

September 11, 2024

**WHEREAS**, the City of Dallas seeks to become a more livable city that can continue to promote a healthy population and a robust economy and recognizes that streets play a vital part in achieving this goal; and

**WHEREAS**, the Texas Department of Transportation (TxDOT) is designing and reconstructing Interstate Highway (IH) 30 from IH-35 East to IH-45 in the City of Dallas, known as the IH-30 Canyon, as part of the City Center Master Assessment Process (CityMAP); and

**WHEREAS**, on February 27, 2019, the City Council authorized a resolution detailing the City's expectation that the IH-30 redesign should incorporate the eight guiding principles identified within CityMAP, The 360 Plan, the High Speed Rail Station Zone Assessment, and the City of Dallas Complete Streets Design Manual by Resolution No. 19-0321; and

**WHEREAS**, these guiding principles included elements such as multi-modal connections across IH-30; 'Complete Streets' and other urban design elements to frontage roads; and strategic placement of deck parks; and

**WHEREAS**, the IH-30 Canyon Project runs through and provides access to vital parts of the Southern Dallas community and offers an opportunity to include design elements that improve mobility and safety, enhance quality of life for the surrounding community, and encourage economic development; and

**WHEREAS**, the Kay Bailey Hutchison Convention Center Dallas (KBHCCD) Master Plan is a transformational economic catalyst for Downtown Dallas and the Cedars, and Component One of the KBHCCD Master Plan will feature a deck park on Lamar Street; and

**WHEREAS**, on April 12, 2023, the City Council authorized an Advance Funding Agreement (AFA) with TxDOT in an estimated amount of \$2,000,000.00 as the City of Dallas' portion for the preparation of plans, specifications and estimates, and final engineering of the bridge abutment foundations for a deck cap over Interstate Highway 30 on Lamar Street by Resolution No. 23-0440; and

**WHEREAS**, the City desires to enter into an AFA with TxDOT for the construction of the bridge abutment foundations for a deck cap over IH-30 on Lamar Street ("Project"); and

**WHEREAS**, the deck cap is intended to reconnect communities that were separated years ago by the construction of the original freeway, including the Dallas Downtown Historic District, the Dallas Farmers Market, the Cedars Area, Dallas Heritage Park, and several other residential and commercial areas in South and Southern Dallas; and

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**WHEREAS**, the estimated cost for construction of the Project is \$22,412,995.32 and the City of Dallas portion is funded through the KBHCCD Master Plan, specifically the Convention and Event Services Capital Construction fund; and

**WHEREAS**, the City will be responsible for 100 percent of project cost overruns; and

**WHEREAS**, TxDOT requires that a city resolution or ordinance be made part of the AFA.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager, or the City Manager's designee, is hereby authorized to execute an AFA with TxDOT in the estimated amount of \$22,412,995.32 for construction of a deck cap over Interstate Highway 30 on Lamar Street in the City of Dallas, and all terms, conditions, and documents required by the agreement, which may be terminated under the conditions as stated in the Master Agreement; and provide actual cost overruns from the General Fund, approved as to form by the City Attorney, or the City Attorney's authorized designee.

**SECTION 2.** That the Chief Financial Officer is hereby authorized to disburse funds to TxDOT in the amount of \$22,412,995.32 in accordance with the terms and conditions of the agreement from the Convention Center Construction Fund, Fund 0082, Department CCT, Unit W433, Object 4599, Activity CCIM, Program PBC00032, Encumbrance/Contract No. CCT-2024-00025873, Vendor 020318.

**SECTION 3.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.