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WHEREAS, Chapter 791 of the Texas Government Code and Texas Transportation Code Article 251 provides authorization for local governments to contract with each other for the performance of governmental functions and services, and joint funding of transportation projects; and

WHEREAS, on December 11, 2019, the City Council authorized Supplemental Agreement No. 3 to the Development Agreement with the Woodall Rodgers Park Foundation, a Texas non-profit foundation, for the design, construction and financing of the Phase 2 expansion of Klyde Warren Park ("Park") located at 2012 Woodall Rodgers Freeway to (a) include the Klyde Warren Park Phase 2 Extension and to (b) include a nearby portion of unused City right-of-way encompassed by the eastbound side of Woodall Rodgers Freeway service road, the southbound side of North Pearl Street, the southbound Olive Street on ramp to the Woodall Rodgers Freeway and adjacent parking lot to relocate the existing dog park component of the Park, collectively KWP2, by Resolution No. 19-1931; and

WHEREAS, on June 23, 2021, the City Council authorized the execution of two Advanced Funding Agreements (AFAs) with TxDOT (Agreement No. CSJ 0196-07-034) for the development, construction, and maintenance of the Klyde Warren Park extension project from west of Akard Street to St. Paul Street (KWP2), provided for assignment to TxDOT as project lead for the construction of the KWP2 project, and authorized disbursement of funds in the estimated amount of \$7,900,000.00 for the City's cost-sharing of the project based on TxDOT's then Opinion of Probable Cost by Resolution No. 21-1134; and

WHEREAS, after passage of Resolution No. 21-1134, before the City signed the AFAs, TxDOT informed the City that the City was responsible for a total amount of \$9,600,000.00 an increase of \$1,700,000.00 from the previous cost-sharing estimated amount of \$7,900,000.00 as a result of an updated Opinion of Probable Cost by TxDOT for the total construction costs; and

WHEREAS, on October 13, 2021, the City Council authorized the execution of a revised Advanced Funding Agreement (AFA) with the Texas Department of Transportation (TxDOT) (TxDOT Agreement No. CSJ 0196-07-034), for the Woodall Rodgers Park Deck Plaza Extension Structure on-system from west of Akard Street to St. Paul Street to provide for a \$1,700,000.00 increase in the City's previously authorized construction costs allocation (Resolution No. 21-1134) from \$7,900,000.00 to \$9,600,000.00 from Park and Recreation Facilities (B) Fund by Resolution No. 21-1688; and

WHEREAS, on January 7, 2022, TxDOT received bids to construct KWP2 on-system improvements; and

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WHEREAS, on April 12, 2023, City Council authorized (1) a Project Specific Agreement with Dallas County, for the County Transportation Major Capital Improvement Projects 30246, to designate terms for the assignment of the City as the lead agency for the construction of the SS 366 (Woodall Rodgers Freeway) Deck Plaza Structure Extension (WRF2 Project), to establish the alignment, and to outline Dallas County funding participation and Dallas County attendance at meetings and inspection of construction of the planned WRF2 Project located west of Akard Street to St. Paul Street, (2) an increase in appropriations in an amount not to exceed \$1,350,900.00 in the Woodall Rodgers Development Fund by Resolution No. 23-0492; and

WHEREAS, on June 20, 2025, the Texas Transportation Commission unanimously approved a State Infrastructure Bank (SIB) loan in the amount of \$21,350,000.00 for the deck structures over Spur 366 (Woodall Rodgers Freeway), with pledged collateral from special assessment revenue from the Klyde Warren Park/Dallas Arts District Public Improvement District, by Minute Order 116959; and

WHEREAS, the Local Government (City, Woodall Rodgers Park Foundation Partnership) will be responsible for any change orders or bid overruns; and

WHEREAS, the City Council desires to authorize the City Manager to execute Amendment No. 1 to the on-system AFA to reflect updates in project budget and funding participation.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the President of the Park and Recreation Board and the City Manager are hereby authorized to execute Amendment No. 1 to the Advanced Funding Agreement (AFA) with the Texas Department of Transportation (TxDOT) (TxDOT Agreement No. CSJ 0196-07-034) for the Woodall Rodgers Park Deck Plaza Extension Structure on-system from west of Akard Street to St. Paul Street to reflect updates in project budget and funding participation.

SECTION 2. That the City Manager is hereby authorized to increase the estimated project budget by \$57,000,980.00 from \$65,383,008.00 to \$122,383,988.00, due to the increase in the cost estimates based on up-to-date comprehensive project analysis of which the Federal portion is increased \$27,848,437.00 from \$36,800,000.00 to \$64,648,437.00 and the local portion is increased by \$37,895,551.00 from \$19,840,000.00 to \$57,735,551.00.

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SECTION 3. That the City Manager is hereby authorized an increase of \$6,500,000.00 in the City's previously authorized construction costs allocation (Resolution Nos. 21-1134 and 21-1688) from \$9,600,000.00 to \$16,100,000.00, from the Park and Recreation Facilities (B) Fund (Resolution Nos. 21-1134 and 21-1688).

SECTION 4: That the City Manager is hereby authorized to increase appropriations in an amount not to exceed \$28,850,090.00 in the Woodall Rodgers Development Fund, Fund WR06, Department PKR, Unit T342, Object 4599.

SECTION 5. That the Chief Financial Officer is hereby authorized to receive and deposit an increase in funds in an amount not to exceed \$28,850,090.00 in the Woodall Rodgers Development Fund, Fund WR06, Department PKR, Unit T342, Revenue Code 8492.

SECTION 6. That expenditures made pursuant to this Resolution shall be made from lawfully available funds, including the General Obligation Commercial Paper Notes Series A and B (the "Commercial Paper Notes"), as amended, and any expenditures made pursuant to this Resolution from lawfully available funds shall be reimbursed from the proceeds of the Commercial Paper Notes or from the proceeds of general obligation bonds issued by the City up to the amount of expenditures authorized by this Resolution.

SECTION 7. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$37,000,092.00 to Texas Department of Transportation for the revised City cost-sharing amount, in accordance with the terms and conditions of the AFAs from the following:

2024 Bond Park and Recreation Facilities (B) Fund	
Fund 1Y00, Department PKR, Unit YB45, Object 4599	
Activity DWTN, Program PK24YB45	
Encumbrance/Contract No. PKR-2021-00017666	
Commodity 91200, Vendor 239588	\$ 1,000,000.00

2024 Bond Park and Recreation Facilities (B) Fund	
Fund 1Y00, Department PKR, Unit YB46, Object 4599	
Activity DWTN, Program PK24YB46	
Encumbrance/Contract No. PKR-2021-00017666	
Commodity 91200, Vendor 239588	\$ 1,000,000.00

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SECTION 7. (continued)

2024 Bond Park and Recreation Facilities (B) Fund
Fund 1Y00, Department PKR, Unit YB86, Object 4599
Activity DWTN, Program PK24YB86
Encumbrance/Contract No. PKR-2021-00017666
Commodity 91200, Vendor 239588 \$ 4,500,000.00

Woodall Rodgers Development Fund
Fund WR06, Department PKR, Unit T342, Object 4599
Activity DWTN, Program PKKLYDEW
Encumbrance/Contract No. PKR-2023-00021114
Commodity 91200, Vendor 239588 \$30,150,990.00

General Fund
Fund 0001, Department PBW, Unit 3049, Object 4820
Activity DWTN, Program PKKLYDEW
Encumbrance/Contract No. PKR-2023-00021114
Commodity 91200, Vendor 239588 \$ 349,102.00

Total amount not to exceed \$37,000,092.00

SECTION 8. That the Local Government (City and Woodall Rodgers Park Foundation Partnership) will be responsible for any change orders or bid overruns.

SECTION 9. That upon completion of the project the City will manage, operate, and maintain the deck park structure in accordance with the AFAs.

SECTION 10. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.