

**SCHEDULE A**  
**COPS HIRING PROGRAM GRANT**  
**Fund F809, Dept. DPD, Unit 684P Revenue 6506**  
**October 1, 2025-Septembr 30, 2030**

Object		Year 1	Year 2	Year 3	Grant Award
Code	Description	Amount	Amount	Amount	Total
1102	Salaries, Uniform Officers - 50	\$3,911,247.66	\$4,168,847.67	\$4,422,697.67	\$12,502,793.00
1302	Pension, Sworn	\$1,349,381.50	\$1,438,253.50	\$1,525,831.50	\$4,313,466.50
1303	Life Insurance	\$3,700.00	\$3,700.00	\$3,700.00	\$11,100.00
1304	Health Insurance	\$501,000.00	\$501,000.00	\$501,000.00	\$1,503,000.00
1306	FICA/Medicare	\$56,713.00	\$60,448.50	\$64,129.00	\$181,290.50
<b>5010</b>	Reimbursement-Grant Cash Match	(\$3,738,708.16)	(\$4,088,916.67)	(\$4,434,025.17)	(\$12,261,650.00)
	Grant Total	\$2,083,334.00	\$2,083,333.00	\$2,083,333.00	\$6,250,000.00

**Matching Funds**  
**Cash Match**  
**Fund 0001, Dept. DPD**  
**Unit 2116-2133/Various Object Codes**

Object		Year 1	Year 2	Year 3	Cash Match
Code	Description	Amount	Amount	Amount	Total
1102	Salaries, Uniform Officers - 50	\$2,511,663.70	\$2,761,727.10	\$3,008,941.77	\$8,282,332.57
1302	Pension, Sworn	\$866,524.94	\$952,796.82	\$1,038,085.71	\$2,857,407.47
1303	Life Insurance	\$2,376.01	\$2,451.13	\$2,517.26	\$7,344.40
1304	Health Insurance	\$321,724.43	\$331,896.43	\$340,850.84	\$994,471.70
1306	FICA/Medicare	\$36,419.08	\$40,045.19	\$43,629.59	\$120,093.86
<b>3081</b>	Cash Match Total	\$3,738,708.16	\$4,088,916.67	\$4,434,025.17	\$12,261,650.00
	Total Project Cost	\$5,822,042.16	\$6,172,249.67	\$6,517,358.17	\$18,511,650.00