

Schedule A
ACP Outreach Grant Program
Fund F733, Unit 339C

Professional Services		<i>30% reduction</i>
DISD		\$9,100.00.00
Dallas County		\$321,747.30
Dallas Housing Authority		\$148,995.00
Total		\$479,842.30

CITY OF DALLAS		<i>30% reduction</i>
Personnel		\$79,055.20
Benefits		\$23,410.10
Travel		\$2,520.00
Supplies		\$32,158.00
Printing/Mailing		\$69,014.40
Outreach Material		\$14,000.00
Total		\$220,157.70

TOTAL		\$700,000.00
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