

Attachment A

FROM			Unit Name/Program	Amount	TO		
Dept	Fund	Unit			Dept	Fund	Unit
BMS	FC18	Various	Interest Earnings	1,500,000	DPD	0A72	AR95
MGT/ECR	0A72	AR42	Equipment for Right Care	4,790	DPD	0A72	AR95
MGT/OCC	0A72	AR12	Mental Health (CMH,BIPOC/AAPI)	161,986	DPD	0A72	AR95
MGT/OCC	0A72	AR13	Mental Health - grief, stress, PTSD	690,000	DPD	0A72	AR95
MGT/OCC	0A72	AR64	Family Violence Prevention / Intervention	526,527	DPD	0A72	AR95
MGT/OCC	0A72	AD46	Positive Youth Development / Academic Support	464,225	DPD	0A72	AR95
MGT/OCC	0A72	AR16	Positive Youth Development / Academic Support	115,256	DPD	0A72	AR95
MGT/OCC	0A72	AR65	Facilities Upgrades/ Lease Costs	949,213	DPD	0A72	AR95
MGT/OCC	0A72	AR67	Food - Food Insecurity	1,081,724	DPD	0A72	AR95
MGT/OCC	0A72	AR69	Essential Necessities	1,322,081	DPD	0A72	AR95
MGT/OCC	0A72	AR76	Benefit Navigation	55,000	DPD	0A72	AR95
PER	0A72	AR31	Workforce Development Upskilling	250,000	DPD	0A72	AR95
PER	0A72	AR73	Compliance and monitoring.	100,000	DPD	0A72	AR95
TPW	0A72	AR03	Installation of Sidewalks	433	DPD	0A72	AR95
OPS	0A72	AR44	Personal Protective Equipment and Disinfection	395,957	DPD	0A72	AR95
DSV	0A72	AR46	IT Broadband & Infrastructure Improvements	180,000	BMS	0A72	AR80