Memorandum



DATE December 9, 2022

SUBJECT

Honorable Members of the Public Safety Committee

Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

December 14, 2022, City Council Agenda Item 41; 22-2245 Electronic Document Management for Police Department

The following agenda item is scheduled to go before City Council on December 14, 2022.

Agenda Item 41; 22-2245

Authorize a five-year cooperative purchasing agreement for the acquisition and service maintenance and support of an electronic document management system for the Police Department managed by the Department of Information and Technology Services with RICOH U.S.A, Inc. through the Texas Department of Information Resources cooperative agreement - Not to exceed \$217,632.50 - Financing: Data Services Fund (subject to annual appropriations)

BACKGROUND

This action does not encumber funds; the purpose of a cooperative purchasing agreement is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

This cooperative purchasing agreement will provide for the acquisition and service maintenance and support of an electronic document management system for the Police Department. This electronic document system allows the Police Department to electronically capture, store, and organize images, and documents.

This in-house imaging allows for access to information from offense and arrest records not captured in the enterprise records management system.

Key Benefits

- This electronic document system is criminal justice information services compliant
- Offers added digital security tools that will enable end users to keep sensitive data safe
- This electronic document system offers workflow automation

The Texas Department of Information Resources cooperative agreement is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code which authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

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PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

This item has no prior action.

FISCAL INFORMATION FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Data Services Fund	\$100,014.86	\$29,404.41	\$88,213.23

M/WBE INFORMATION

In accordance with the City's Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal		
\$217,632.50	Other Services	N/A		
M/WBE Subcontracting	M/WBE Overall %	M/WBE Overall		
%		Participation \$		
N/A	N/A	N/A		
The Business Inclusion and Development Policy does not apply to Cooperative				
Purchasing Agreements.				
• Ricoh USA, IncNon-local; Workforce - 0.00% Local				

PROCUREMENT INFORMATION

Method of Evaluation for Award Type:

Cooperative Purchasing Agreement	Cooperative purchasing agreements enable the City to associate with State agencies, other local governments, or local cooperative organizations comprised of other state and local governments, to leverage market buying power and enable the City to purchase goods or
	services at lower prices
	The cooperative purchasing agreement is an alternative method of
	meeting the requirements for competitive bidding or competitive sealed
	proposals, not an exception from that requirement

Should you have any questions or concerns please contact me at (214) 670 5299.

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Jon Fortune

Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Bilierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Interim Assistant City Manager
Carl Simpson, Interim Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors