

Memorandum



CITY OF DALLAS

DATE May 5, 2023

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **May 10, 2023 City Council Agenda Item #32; 23-1001 "Click It Or Ticket"
Mobilization Grant**

The following agenda item is scheduled to go before City Council on May 10, 2023.

Agenda Item #32; 23-1001

through a grant from the National Highway Traffic Safety Administration for a safety belt enforcement initiative for the period May 19, 2023 through June 7, 2023; **(2)** the establishment of appropriations in the amount of \$49,962.00 in the FY23 STEP - Click It Or Ticket Mobilization Fund; **(3)** the receipt and deposit of grant funds in the amount of \$49,962.00 in the FY23 STEP - Click It Or Ticket Mobilization Fund; **(4)** a local cash match in the amount of \$12,946.51; and **(5)** execution of the sub-grant agreement and all terms, conditions, and documents required by the grant agreement - Total amount of \$62,908.51 - Financing: General Fund (\$12,946.51) and Texas Department of Transportation Grant Funds (\$49,962.00)

BACKGROUND

The Dallas Police Department receives the "Click It Or Ticket" Mobilization Grant which provides for the reimbursement of overtime salaries paid to officers enforcing seatbelt and child safety seat laws at locations throughout the City of Dallas.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On April 11, 2018, the City Council authorized an application for and acceptance of the "Click It Or Ticket" Mobilization Grant from the Texas Department of Transportation for a safety belt enforcement initiative for the period May 2, 2018 through June 10, 2018; a City contribution of pension and Federal Insurance Contributions Act costs; and execution of the grant agreement by Resolution No. 18-0552.

On May 8, 2019, the City Council authorized an application for and acceptance of the "Click It Or Ticket" Mobilization Grant from the Texas Department of Transportation for a safety belt enforcement initiative for the period May 17, 2019 through June 5, 2019; a City contribution of pension and Federal Insurance Contributions Act costs; and execution of the grant agreement by Resolution No. 19-0724.

On November 11, 2020, the City Council authorized an application for and acceptance of the "Click It Or Ticket" Mobilization Grant from the Texas Department of Transportation for a safety belt enforcement initiative for the period November 13, 2020 through

DATE May 5, 2023
SUBJECT **April 26, 2023, City Council Agenda Item #32; 23-939 “Click It Or Ticket”
Mobilization Grant**

December 2, 2020; a City contribution of pension and Federal Insurance Contributions Act costs; and execution of the grant agreement by Resolution No. 20-1812.

On May 12, 2021, the City Council authorized an application for and acceptance of the “Click It Or Ticket” Mobilization Grant from the Texas Department of Transportation for a safety belt enforcement initiative for the period May 21, 2021 through June 9, 2021; a City contribution of pension and Federal Insurance Contributions Act costs; and execution of the grant agreement by Resolution No. 21-0766.

The Public Safety Committee will be briefed by memorandum regarding this matter on May 8, 2023.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Texas Department of Transportation Grant Funds	\$ 49,962.00	\$0.00	\$0.00
General Fund	\$ 12,946.51	\$0.00	\$0.00
Total	\$ 62,908.51	\$0.00	\$0.00

Should you have any questions or concerns please contact me at (214) 670 5299.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors