

September 11, 2024

**WHEREAS**, the City of Dallas seeks to become a more livable city that can continue to promote a healthy population and a robust economy and recognizes that streets play a vital part in achieving this goal; and

**WHEREAS**, the Texas Department of Transportation (TxDOT) is designing and reconstructing Interstate Highway (IH) 30 from IH-35 East to IH-45 in the City of Dallas, known as the IH-30 Canyon, as part of the City Center Master Assessment Process (CityMAP); and

**WHEREAS**, on February 27, 2019, the City Council authorized a resolution detailing the City's expectation that the IH-30 redesign should incorporate the eight guiding principles identified within CityMAP, The 360 Plan, the High Speed Rail Station Zone Assessment, and the City of Dallas Complete Streets Design Manual by Resolution No. 19-0321; and

**WHEREAS**, these guiding principles included elements such as multi-modal connections across IH-30; 'Complete Streets' and other urban design elements to frontage roads; and strategic placement of deck parks; and

**WHEREAS**, the IH-30 Canyon Project runs through and provides access to vital parts of the Southern Dallas community and offers an opportunity to include design elements that improve mobility and safety, enhance quality of life for the surrounding community, and encourage economic development; and

**WHEREAS**, the IH-30 Canyon has been identified as a transformational economic catalyst for Southern Dallas and furthermore that optimal location was identified near Old City Park and Harwood Street; and

**WHEREAS**, on April 12, 2023, the City Council an Advance Funding Agreement with the Texas Department of Transportation for a United States Department of Transportation - Federal Highway Administration Surface Transportation Block Grant (CSJ 0918-47-463, CFDA No. 20.205) in the estimated amount of \$2,000,000.00 as Federal participation for engineering, direct and indirect state cost, and the City of Dallas' portion covered by the use of 400,000 Transportation Development Credits in lieu of a local cash match for the preparation of plans, specifications and estimates, and final engineering of the bridge abutment foundations for a deck cap over Interstate Highway 30 near Old City Park from East Ervay Street to Harwood Street in the city of Dallas by Resolution No. 23-0463; and

**WHEREAS**, the City desires to enter into an Advanced Funding Agreement (AFA) with TxDOT for the construction of the bridge abutment foundations for a deck cap over IH-30 near Old City Park and Harwood Street ("Project"); and

September 11, 2024

**WHEREAS**, the deck cap is intended to reconnect communities that were separated years ago by the construction of the original freeway, including the Dallas Downtown Historic District, the Dallas Farmers Market, the Cedars Area, Dallas Heritage Park, and several other residential and commercial areas; and

**WHEREAS**, the estimated cost for construction of the Project is \$50,624,942.89 and is funded 80% with federal Surface Transportation Block Grant funds and 20% City of Dallas Local match; and

**WHEREAS**, the City will be responsible for 100 percent of project cost overruns that exceed the Federal funding maximum obligated amount; and

**WHEREAS**, TxDOT requires that a city resolution or ordinance be made part of the AFA.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager, or the City Manager's designee, is hereby authorized to execute an Advance Funding Agreement with the Texas Department of Transportation for a United States Department of Transportation - Federal Highway Administration Surface Transportation Block Grant and Category 10 (CSJ 0918-47-502, Assistance Listing No. 20.205) in the estimated amount of \$50,624,942.89 with \$31,000,000.00 as Federal participation for construction, \$19,624,942.89 for direct and indirect state costs, and the City of Dallas' portion, for construction of a deck cap over Interstate Highway 30 near Old City Park from East Ervay Street to Harwood Street in the city of Dallas, and all terms, conditions, and documents required by the agreement, which may be terminated under the conditions as stated in the Master Agreement; and provide actual cost overruns from the General Fund, approved as to form by the City Attorney, or the City Attorney's authorized designee.

**SECTION 2.** That the Chief Financial Officer is hereby authorized to disburse funds to TxDOT in the amount of \$19,624,942.89 in accordance with the terms and conditions of the agreement from the Convention Center Construction Fund, Fund 0082, Department CCT, Unit W433, Object 4599, Activity CCIM, Program PBC00032, Encumbrance/Contract No. TRN-2024-00025618, Vendor 020318.

**SECTION 3.** That the City Manager is hereby authorized to reimburse the granting agency any expenditures identified as ineligible and notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

**SECTION 4.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.