

SCHEDULE A

Fund S442 Unit 683S

Texas Veterans Commision - Veterans Treatment Court Grant

ATT	BUDGET (July 1, 2025 - August 31, 2026)	
<i>Obj.</i>		
2210	Office Supplies	\$ 750
2735	Software	\$ 1,000
3070	Professional Services	\$ 42,905
3361	Professional Development	\$ 5,345
	Total	\$ 50,000