

SCHEDULE
Digital Forensic Lab

Fund F730, Department DPD, Unit 331C, Revenue Source Code 6506
October 1, 2022 - June 30, 2023

Object Code	Description	Amount
2280	Other Supplies	\$ 1,610.00
2710	Furniture and Fixtures	\$ 1,437.00
2731	Data Processing Equipment	\$ 41,595.00
2770	Audiovisual Equipment	\$ 7,083.00
2890	Miscellaneous Equipment (Parts)	\$ 25,031.00
3364	Personnel Development	\$ 7,940.00
4890	Miscellaneous Equipment(Captital)	\$ 15,302.08
	Grand Total	\$ 99,998.08