

Memorandum



CITY OF DALLAS

DATE April 18, 2025

TO Honorable Members of the Transportation and Infrastructure Committee

SUBJECT **Transportation and Public Works Quarterly Report**

The Transportation and Public Works Quarterly Report identifies planned Infrastructure Management Plan (IMP) projects for the fiscal year, reflects changes to project selections based on identified conflicts or future coordination opportunities, and shows progress towards implementation. Below are updated project lists and the current status for Q2 (as of 4/3/25):

- [Exhibit A: General fund \(and other non-bond program\) maintenance projects](#)
 - Includes 1,103 updated projects for 654 lane miles
 - 130 projects added to address emergencies or urgent need for repair
 - 23 projects removed due to conflicts and 33 projects were postponed
 - 254 lane miles completed (39% of planned miles)
- [Exhibit B: Bond funded resurfacing projects](#)
 - Includes 74 projects for 56 lane miles
 - 1 project added to replace a postponed one due to a conflict
 - 12 projects postponed due to conflicts or other challenges
 - 15.5 lane miles completed (28% of planned miles)
- [Exhibit C: General Fund Sidewalk Master Plan projects](#)
 - Includes 1 project for 0.35 lane miles
 - 100% completed
- [Exhibit D: Bridge/other structures Maintenance and Repair Projects](#)
 - Includes 23 updated projects
 - 13 projects prioritized to address emergencies or urgent need for repair
 - 10 projects will be reevaluated for next budget cycle
 - 50% completed

The next quarterly report is anticipated for the June TRNI Committee meeting. Please contact Ghassan (Gus) Khankarli, PhD, PE, Director of the Department of Transportation and Public Works at Ghassan.Khankarli@dallas.gov, if you have questions or require additional information.

Service First, Now!

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Dev Rastogi, PE
Assistant City Manager

c: Kimberly Bizzor Tolbert, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Dominique Artis, Chief of Public Safety
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager

Alina Ciocan, Assistant City Manager
Donzell Gipson, Assistant City Manager
Robin Bentley, Assistant City Manager
Jack Ireland, Chief Financial Officer
Elizabeth Saab, Chief of Strategy, Engagement, and Alignment (I)
Directors and Assistant Directors