

**ATTACHMENT A
SCHEDULE**

**Department of State Health Services
Lactation Support Center - Strategic Expansion Program
September 1, 2022 - August 31, 2023**

Fund S383, Department MGT, Unit 287C (LSCS), Revenue Code 6509

<u>Object Code</u>	<u>Description</u>	<u>Amount</u>
1101	Salaries	\$ 144,997
1301	Pensions - Civilian	\$ 19,952
1303	Life Insurance	\$ 270
1304	Health Insurance	\$ 37,035
1306	FICA/Medicare	\$ 2,102
2110	Office Supplies	\$ 25,490
3070	Professional Services	\$ 136,320
3363	Reimbursement for Vehicle Use	\$ 462
3651	Indirect Cost	\$ 40,872
	Subtotal	\$ 407,500
	 Grand Total	 \$ 407,500

