

City of Dallas

Public Safety Technology Projects

Public Safety Committee February 12, 2024

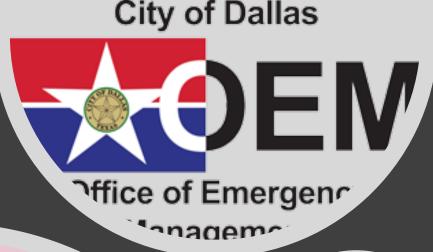
William Zielinski, Chief Information Officer Dr. Brian Gardner, Chief Technology and Information Security Officer Information & Technology Services Department City of Dallas

Presentation Overview



- Purpose
- Public Safety Technology by the Numbers
- Technology Overview
 - Dallas Police Department
 - Dallas Fire Rescue
 - Court & Detention Services
 - Office of Emergency Management
 - Dallas Marshal's Office
 - Office of Integrated Public Safety Solutions
- Enterprise Operational Impact
- Next Steps















Public Safety Departments

Purpose



- Provide an update on major projects and program implementations since Mar 2020.
- Provide an overview of current technology projects underway.
- Provide an overview of cross-cutting, city-wide technology functions and capabilities managed by Information & Technology Services (ITS).



Public Safety Technology by the Numbers



- 215 Systems/Applications
- 21,400 Devices
 - 1600 Mobile Data Computers
 - 1200 In-Car DVRs, cameras and cradlepoints
 - 3900 Mobile Radios
 - 4700 Desktop Computers
 - 2500 Siren Lights
 - 7500 Handheld Radios
- 125 Interfaces
- 94 Locations
- 30 Towers
- 4500 other network connected devices



Dallas Police Department (DPD)



- Emergency Service IP Network (ESInet)-911 (Dec 2022)
- Patrol In-Car Camera, DVRs, and cradle points (Jan 2024)
- Automatic License Plate Reader (Aug 2022)



Dallas Police Department (DPD)



- Real-Time Crime Center (Jun 2022)
- Body-worn Camera Expansion additional 800 BWCs to DPD (Still in Process)
- Network Enhancements:
 - Wireless Infrastructure 184 WAPS (Nov 2022)
 - Station circuit upgrades 78 (Nov 2023)



Dallas Fire Department (DFR)



- Dallas Fire Department Psychology Facility (Sept 2022)
- Remote Fuel Island Real Time Fuel Feed (Oct 2023)
- Migration of DFR Fire stations from T1s to Fiber (Nov 2023)
- Unmanned Aerial Systems (UAS) Drones (Nov 2022)



Dallas Fire Department (DFR)



- 8 Fire Stations Replaced/Rebuilt/Refurbished (Ongoing)
 - Station 46 Rebuild (Sept 2021)
 - Station 59 New (Jul 2022)
 - Station 41 Rebuild Temp Site (Aug 2022)
 - Station 36 Rebuild (Apr 2023)
 - Station 58 Replacement (May 2023)
 - Station 19 Rebuild (Sept 2021)
 - Station 41 Rebuild (Jan 2024)
 - Station 21 Love Field Replacement (May 2025)



Dallas Fire Department (DFR)



- Network Enhancements:
 - Station circuit upgrades 61 (Jul 2022 thru July 2023)
- Fire Station Alerting System Improvements
 - Upgraded Operating Sys and App Win 10 (Nov 2021)
 - Upgraded Desktop Alerting Sys Computers (Mar 2022)



Courts and Dallas Marshal's Office



- Upgrade Tyler Court Case Management (Jun 2023)
 - Hardware
 - Software
- Court Notify Upgrade (Jun 2023)
- Bulk Cargo Scanner (Mar 2021)
- Marshal Body Worn Camera Upgrade (Jun 2023)



Office of Emergency Management (OEM)



- Unified Command Vehicle (UCV) (Jun 2021)
- Emergency Operation Center (EOC) Technology enhancements (Sept 2021)
- P25 Radio Console Upgrade (Mar 2023)
- Unified Camera Feed from DPD Grid area cameras and Central Business District (Nov 2023)



Office of Integrated Public Safety Solutions (OIPSS)



- Deployed DPD and DFR MDCs to Unit (Jan 2021)
- Deployed hotspots to connect multiple wireless devices in vehicles. (Jan 2021)
- Camera Trailers (Dec 2023)
- Permanent solution replace hotspots with Cradlepoints (In-Process)
- New Facility set in Westend (In-Process)



Operational Impact: P25 Public Safety Radio System



Reason/Need: Project initiated in 2014 to address the following:

- Aging technology last updated 1996
- Inability of current radio system to support department(s) needs
- Lack of expandable capacity of legacy system
- Lack of interoperability with surrounding agencies

Public Service Layer

- Nine(9) departments with units on the system
- 2280 units actively programmed and talking on this layer
- Additional departments showing interest in joining system

Departments

Code Compliance
Parks and Recreation
Office of Arts and Culture
Transportation
Animal Services
Public Works
Dallas Water Utilities
Convention Center
Sanitation
311



Operational Impact: P25 Public Safety Radio System



City-Wide Public Safety Implementation Completed

- Office of Emergency Management 50 APXNext radios deployed
- Dallas Fire
 2498 APXNext radios deployed
 Dispacth center deployed and activated
- Dallas Police
 4200 APXNext radios deployed
 Dispatch center deployed and activated

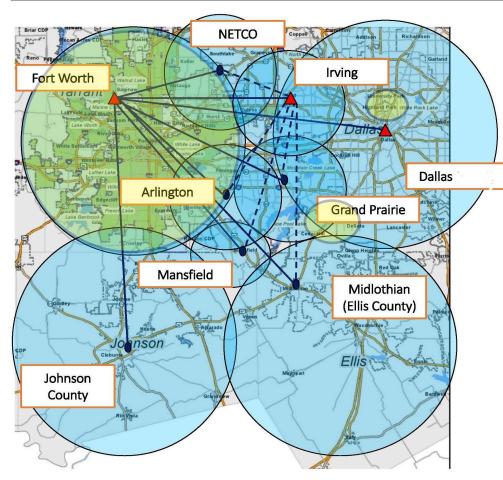


P25 Biggest Advances





North Texas Interoperable Radio Network



Enhanced Functionality

Emergency Button

Officers and firefighters can alert the need for immediate assistance

GPS capabilities

Option to transmit location (public safety)

New System features improvements in interoperability
 Agencies who provide automatic responses and mutual aid will not have to carry multiple radios

Encryption

New system supports encryption At current, dispatch channels are not encrypted

Interoperability

Map Legend: Yellow indicates pre-P25, and blue indicates post-P25

90 agencies are primary users on the North Texas Interoperable Radio Network



Operational Impact: Mobile Technology Center



Mobile Data Center Support and Impact:

➤ Provides 24x7x365 to provide professional, and personal, service to the Dallas Police Department, Dallas Marshalls, and Dallas Fire Rescue, Water Utilities, Animal Services, Sanitation, Crime Scene, Aviation

Support Activities:

- 1600 Mobile Data Computers
- > 3900 mobile radios
- ➤ 1200 Video Recording Systems
- 2500 siren-light systems
- More than 7500 handheld radios
- Last yr. Performed more than 8400 drive in Service Calls
- Completed more than 300 new vehicle installs
- Preformed 4930 bench repairs to computers and systems
- QA over 100 control and retrofits





Operational Impact: Network Upgrades/Changes



- Circuit Upgrades
 - Expanded Current Network Circuits to meet public safety traffic consumption
- Software Defined Wide Area Network
 - Resiliency for each Critical Location &
 - Improve network performance (https://youtu.be/h1XKz-PwyFg?si=otXdg35eBHrdSLwy)
- Server Virtualization
 - Add Resiliency &
 - Address Technical debt



Operational Impact: Network Upgrades/Changes



- Upgrade Core VPN concentrator
 - Add Capacity for Employee, Contractor to manage IT Services
- System Micro Segmentation Color Tokens
 - Isolation between Critical systems
 - Improve Protection for Public systems
- Upgrade and Replace Camera Firewall
 - Improve capacity &
 - Address Technical Debt



Operational Impact: Camera Governance



Reason/Need:

The number of optical devices purchased and deployed by City departments has expanded into the thousands over the last five years with no true controls.

Camera Governance Objectives:

- Ensure cameras deployed across the City of Dallas are leveraged as City-wide assets and utilized to meet a variety of needs
- Maintain an up-to-date comprehensive inventory of the 7200 cameras in use throughout City Departments
- Manage and maintain operational state of cameras with appropriate contractual and budgetary mechanisms.
- Ensure all devices complies with applicable privacy and data security laws to protect residents privacy rights and civil liberties.



Operational Impact: Camera Governance



New Technology Implementation and Benefits:

 FUSUS - Real-Time Crime Center Solution that connects Police Department Resources Optical Resources:

Fixed Cameras

Automatic License Plate Reader (ALPR) Data

Automatic Vehicle Location (AVL) Data

Computer Aided Dispatch (CAD) Data

In-Car Dash Camera video feeds

Body Worn Camera feeds

Other facility camera systems

❖ Note: FUSUS Hardware: Provides analytic added efficiencies to automatically search video data using specific criteria.





Application Support:

- Address Technical Debt
 - Upgrade 7 legacy systems
 - DPD Firearms Training (2024)
 - ➤ DPD Evidence Manager Property Rm (2024)
 - > DPD Fortis Docuware (2024)
 - > DPD L3 In-Car DVR servers (2024)
 - > DFR Internal Document System (IDS) (2024-2025)
 - DFR Inventory System with Vending Machines (2024-2025)
 - > DFR New Firestation Alerting System (2024-2025)





- Reduce application redundancy
- Move to "Cloud Smart"
- 5 yr. Strategic Plan
 - Create Strategic IT plans
 - Align Technology with Public Safety Business Strategies Leveraging Forrester Resources.
 - Identify Innovative Technologies for Future Public Safety needs Leveraging Partners like Gartner for RMS replacement project and resources for Police and Fire Tech.





Infrastructure:

- P25:
 - Expand P25 footprint agencies
 - Other Municipalities &
 - ISDs
 - Continue to add New functionalities
 - Encryption capabilities
 - GPS Location
 - Address FIFA 2026 needs & Requirements





Infrastructure:

- Network and Servers:
 - Redesign Network for Future Public Safety Needs
 - New Data Center & Expand Virtualization
 - Address Technical Debt
 - Improve Operational Performance
 - Improve Resiliency & Recoverability
 - SDWAN Project
 - Improve Public Safety's Resiliency





Security:

- Zero Trust Network Segmentation
 - Isolate critical Public Safety Systems
- Threat Intelligence
 - Threat Intelligence against Public Safety
 - Cyber, Physical, & Social Media
- CJIS & HIPAA Compliance
 - Meet Technology Audits
- Disaster Recovery as a Service
 - Add Failover capability in the Cloud







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