

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, MAY 8, 2023

23-0015

PUBLIC SAFETY COMMITTEE
CITY COUNCIL CHAMBER, CITY HALL/VIDEO CONFERENCE
COUNCILMEMBER ADAM MCGOUGH, PRESIDING

PRESENT: [7] McGough, Mendelsohn, Moreno, Thomas, *Resendez, *Atkins, Willis

ABSENT: [0]

The meeting was called to order at 1:03 p.m. with a quorum of the committee present.

The meeting agenda, posted in accordance with Chapter 551, "OPEN MEETINGS," of the Texas Government Code, was presented.

The meeting recessed to closed session at 3:05 p.m. and reconvened to open session at 3:52 p.m.

After all business properly brought before the committee had been considered, the meeting adjourned at 3:53 p.m.

Chair

ATTEST:

City Secretary Staff

Date Approved

The agenda is attached to the minutes of this meeting as EXHIBIT A.

The actions taken on each matter considered by the committee are attached to the minutes of this meeting as EXHIBIT B.

The briefing materials are attached to the minutes of this meeting as EXHIBIT C.

***Note: Members of the Committee participated in this meeting by video conference.**

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, MAY 8, 2023

EXHIBIT A

RECEIVED

2023 MAY -5 PM 12: 29

**CITY SECRETARY
DALLAS, TEXAS**

City of Dallas

*1500 Marilla Street,
Council Chambers, 6th Floor
Dallas, Texas 75201*

Public Notice

230428

POSTED CITY SECRETARY
DALLAS, TX



Public Safety Committee

May 8, 2023

1:00 PM

2022 CITY COUNCIL APPOINTMENTS

COUNCIL COMMITTEE	
ECONOMIC DEVELOPMENT Atkins (C), Arnold (VC), McGough, Narvaez, Resendez, West, Willis	ENVIRONMENT AND SUSTAINABILITY Blackmon(C), Ridley (VC), Arnold, Bazaldua, Resendez, Schultz, West
GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT Mendelsohn (C), Willis (VC), Atkins, Bazaldua, McGough, Ridley, West	HOUSING AND HOMELESSNESS SOLUTIONS Thomas (C), Moreno (VC), Arnold, Blackmon, Mendelsohn, Ridley, Schultz
PUBLIC SAFETY McGough (C), Mendelsohn (VC), Atkins, Moreno, Resendez, Thomas, Willis	QUALITY OF LIFE, ARTS, AND CULTURE Bazaldua (C), West (VC), Arnold, Blackmon, Narvaez, Ridley, Thomas
TRANSPORTATION AND INFRASTRUCTURE Narvaez (C), Atkins (VC), Bazaldua, Mendelsohn, Moreno, Schultz, Willis	WORKFORCE, EDUCATION, AND EQUITY Schultz (C), Thomas (VC), Blackmon, McGough, Moreno, Narvaez, Resendez
AD HOC JUDICIAL NOMINATING COMMITTEE Resendez (C), Arnold, Bazaldua, Ridley, Thomas, West, Willis	AD HOC LEGISLATIVE AFFAIRS Atkins (C), McGough, Mendelsohn, Narvaez, Willis
AD HOC COMMITTEE ON PROFESSIONAL SPORTS RECRUITMENT AND RETENTION Johnson (C), Atkins, Bazaldua, Blackmon, Thomas	AD HOC COMMITTEE ON GENERAL INVESTIGATING & ETHICS Mendelsohn (C), Atkins, Blackmon, McGough, Schultz
AD HOC COMMITTEE ON ADMINISTRATIVE AFFAIRS Willis (C), McGough, Moreno, Schultz, West	

(C) – Chair, (VC) – Vice Chair

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.

General Information

The Dallas Council Committees regularly meet on Mondays beginning at 9:00 a.m. and 1:00 p.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council Committee agenda meetings are broadcast live on bit.ly/cityofdallastv and on Time Warner City Cable Channel 16.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-5208 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act. **The Council agenda is available in alternative formats upon request.**

If you have any questions about this agenda or comments or complaints about city services, call 311.

Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

Información General

Los Comités del Concejo de la Ciudad de Dallas se reúnen regularmente los lunes en la Cámara del consejo en el sexto piso del Ayuntamiento, 1500 Marilla, a partir de las 9:00 a.m. y la 1:00 p.m. Las reuniones de la agenda del Comité del Consejo se transmiten en vivo por la estación de bit.ly/cityofdallastv y por cablevisión en la estación *Time Warner City Cable Canal 16*.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilities Act*. **La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.**

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

Reglas de Cortesía

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasará o interrumpirá los procedimientos, o se negará a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*paggers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal

"Los ciudadanos y visitantes presentes durante las asambleas del Ayuntamiento Municipal deben de obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que este presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisará al oficial que este presidiendo la sesión a tomar acción." Según la sección 3.3 (c) de las reglas de procedimientos del Ayuntamiento.

Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

"Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

"De conformidad con la Sección 46.03, Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propiedad."

The City Council Public Safety Committee meeting will be held by videoconference and in the Council Chambers, 6th Floor at City Hall.

The public is encouraged to attend the meeting virtually; however, City Hall is available for those wishing to attend the meeting in person following all current pandemic-related public health protocols.

The following videoconference link is available to the public to listen to the meeting and Public Affairs and Outreach will also stream the Public Safety Committee on Spectrum Cable Channels 16 and 95 and [bit.ly/ cityofdallastv](https://bit.ly/cityofdallastv):

<https://dallascityhall.webex.com/dallascityhall/j.php?MTID=m3ff46a030fbe30c7965ddbe96cbcd0ef>

Call to Order

MINUTES

- A. [23-1215](#) Approval of the April 10, 2023 Minutes

Attachments: [Minutes](#)

BRIEFING ITEMS

- B. [23-1201](#) Violent Crime Reduction Plan Mid-Year Update
[Eddie Garcia, Chief of Police, Dallas Police Department, Dr. Michael Smith, Professor & Director, Rob Tillyer, Professor & Associate Dean, Stephanie M. Cardwell, Assistant Professor, Department of Criminology & Criminal Justice at the University of Texas at San Antonio]

Attachments: [Presentation](#)

- C. [23-1202](#) Dallas Online Reporting System (DORS) Update and Discussion
[Robert Uribe, 911 Administrator, Dallas Police Department]

Attachments: [Presentation](#)

- D. [23-1203](#) Dallas Fire Rescue's Future Station Location Analysis
[Dominique Artis, Fire Chief, Randall Stidham, Chief of Staff, Robert Borse, Admin. Captain, Fire Rescue Department]

Attachments: [Presentation](#)

- E. [23-1289](#) Ransomware Attack Update
[William Zielinski, Chief Information Officer and Technology Services]

Attachments: [Memorandum](#)

BRIEFING MEMOS

- F. [23-1216](#) Public Safety Dashboards
[Jon Fortune, Deputy City Manager, City Manager's Office]
Attachments: [Memorandum](#)
- G. [23-1217](#) Dallas Fire Rescue's Station Construction Projects Update
[Dominique Artis, Fire Chief, Fire Rescue Department]
Attachments: [Memorandum](#)
- H. [23-1283](#) Dallas Fire Rescue's Fleet Status Update
[Dominique Artis, Fire Chief, Dallas Fire Department]
Attachments: [Memorandum](#)
- I. [23-1284](#) Dallas Fire Rescue's Texas Best Practices Recognition
[Dominique Artis, Fire Chief, Dallas Fire Rescue Department]
Attachments: [Memorandum](#)
- J. [23-1218](#) Court & Detention Services Management Software Upgrade
[Gloria Lopez Carter, Director, Court & Detention Services]
Attachments: [Memorandum](#)

UPCOMING AGENDA ITEMS

- K. [23-1224](#) May 10, 2023 City Council Agenda Item #32; 23-1001 Authorize **(1)** the application for and acceptance of the "Click It Or Ticket" Mobilization Grant (Grant No. 2023-Dallas-CIOT-00007, CFDA No.20.616) in the amount of \$49,962.00 from the Texas Department of Transportation through a grant from the National Highway Traffic Safety Administration for a safety belt enforcement initiative for the period May 19, 2023 through June 7, 2023; **(2)** the establishment of appropriations in the amount of \$49,962.00 in the FY23 STEP - Click It Or Ticket Mobilization Fund; **(3)** the receipt and deposit of grant funds in the amount of \$49,962.00 in the FY23 STEP - Click It Or Ticket Mobilization Fund; **(4)** a local cash match in the amount of \$12,946.51; and **(5)** execution of the sub-grant agreement and all terms, conditions, and documents required by the grant agreement - Total amount of \$62,908.51 - Financing: General Fund (\$12,946.51) and Texas Department of Transportation Grant Funds (\$49,962.00)
[Jon Fortune, Deputy City Manager, City Manager's Office]
Attachments: [Memorandum](#)

- L. [23-1280](#) May 24, 2023 City Council Draft Agenda Item #29; 23-1204 Authorize the purchase of automated chest compression systems for the Fire-Rescue Department with Stryker EMS through the National Association of State Procurement Officials cooperative agreement - Not to exceed \$344,455.02 - Financing: Coronavirus State and Local Fiscal Recovery Funds [Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

CLOSED SESSION

Deliberation regarding security devices or security audits including: (1) security assessments or deployments relating to information resources technology; (2) network security information (3); the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices; or (4) a security audit regarding a recent ransomware attack security incident relating to the City's information resources technology. (Sec. 551.076 and Sec. 551.089 T.O.M.A.)

ADJOURNMENT

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, MAY 8, 2023

EXHIBIT B

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

MAY 8, 2023

Item A: Approval of the April 10, 2023 Minutes

Councilmember Mendelsohn moved to adopt the minutes as presented.

Motion seconded by Councilmember Moreno and unanimously adopted.

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

MAY 8, 2023

BRIEFING ITEMS

Item B: Violent Crime Reduction Plan Mid-Year Update

The following individuals briefed the committee on the item:

- Eddie Garcia, Chief of Police, Dallas Police Department;
- Dr. Michael Smith, Professor & Director;
- Rob Tillyer, Professor & Associate Dean;
- Stephanie M. Cardwell, Assistant Professor, Department of Criminology & Criminal Justice at the University of Texas at San Antonio; and
- Lonzo Anderson, Designated Executive Assistant Chief, Dallas Police Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

MAY 8, 2023

BRIEFING ITEMS

Item C: Dallas Online Reporting System (DORS) Update and Discussion

The following individuals briefed the committee on the item:

- Jon Fortune, Deputy City Manager, City Manager's Office;
- Robert Uribe, 911 Administrator, Dallas Police Department; and
- Eddie Garcia, Chief of Police, Dallas Police Department;

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

MAY 8, 2023

BRIEFING ITEMS

Item D: Dallas Fire Rescue's Future Station Location Analysis

The following individuals briefed the committee on the item:

- Dominique Artis, Fire Chief; Fire Rescue Department;
- Randall Stidham, Chief of Staff; Fire Rescue Department; and
- Robert Borse, Admin. Captain, Fire Rescue Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

MAY 8, 2023

BRIEFING ITEMS

Item E: Ransomware Attack Update

The following individuals briefed the committee on the item:

- Jon Fortune, Deputy City Manager, City Manager's Office; and
- William Zielinski, Chief Information Officer and Technology Services

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

MAY 8, 2023

BRIEFING MEMOS

Item F: Public Safety Dashboards

Item G: Dallas Fire Rescue's Station Construction Projects Update

Item H: Dallas Fire Rescue's Fleet Status Update

Item I: Dallas Fire Rescue's Texas Best Practices Recognition

Item J: Court & Detention Services Management Software Upgrade

The committee discussed the items.

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

MAY 8, 2023

UPCOMING AGENDA ITEMS

- Item K: May 10, 2023 City Council Agenda Item #32; 23-1001 Authorize (1) the application for and acceptance of the "Click It Or Ticket" Mobilization Grant (Grant No. 2023-Dallas-CIOT-00007, CFDA No.20.616) in the amount of \$49,962.00 from the Texas Department of Transportation through a grant from the National Highway Traffic Safety Administration for a safety belt enforcement initiative for the period May 19, 2023 through June 7, 2023; (2) the establishment of appropriations in the amount of \$49,962.00 in the FY23 STEP - Click It Or Ticket Mobilization Fund; (3) the receipt and deposit of grant funds in the amount of \$49,962.00 in the FY23 STEP - Click It Or Ticket Mobilization Fund; (4) a local cash match in the amount of \$12,946.51; and (5) execution of the sub-grant agreement and all terms, conditions, and documents required by the grant agreement - Total amount of \$62,908.51 - Financing: General Fund (\$12,946.51) and Texas Department of Transportation Grant Funds (\$49,962.00)
- Item L: May 24, 2023 City Council Draft Agenda Item #29; 23-1204 Authorize the purchase of automated chest compression systems for the Fire-Rescue Department with Stryker EMS through the National Association of State Procurement Officials cooperative agreement - Not to exceed \$344,455.02 - Financing: Coronavirus State and Local Fiscal Recovery Funds

The committee discussed the items.

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

MAY 8, 2023

CLOSED SESSION

Deliberation regarding security devices or security audits including: (1) security assessments or deployments relating to information resources technology; (2) network security information (3); the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices; or (4) a security audit regarding a recent ransomware attack security incident relating to the City's information resources technology.(Sec. 551.076 and Sec. 551.089 T.O.M.A.)

At 3:05 p.m., Councilmember McGough announced the executive session of the city council authorized by Chapter 551, "OPEN MEETINGS," of the (Texas Open Meetings Act) to discuss the following matter:

- Deliberation regarding security devices or security audits including: (1) security assessments or deployments relating to information resources technology; (2) network security information (3); the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices; or (4) a security audit regarding a recent ransomware attack security incident relating to the City's information resources technology.(Sec. 551.076 and Sec. 551.089 T.O.M.A.)

The closed session ended and reconvened to open session at 3:52 p.m. No other matters were discussed during the closed session.

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, MAY 8, 2023

EXHIBIT C

Dallas Violent Crime Reduction Plan Mid-Year 2 Results

Dr. Michael R. Smith

Dr. Rob Tillyer

Dr. Stephanie Cardwell

Center for Applied Community & Policy Research

May 8, 2023

Dallas Crime Plan

Primary Strategies

1. **Hot Spots Policing:** A near term strategy meant to substantially increase police visibility at micro-places (grids) where violent crime is concentrated; focus on repeat and high-risk violent offenders.
2. **Place Network Investigations:** A mid term strategy focused on networks of violent places; multi-disciplinary approach to addressing underlying conditions that give rise to violence.
3. **Focused Deterrence:** A longer-term strategy to help break the cycle of violence among the small number of repeat and high-risk offenders who are responsible for committing most of the violent crime in Dallas.

Crime Plan Implementation

The Dallas Crime Plan began in May 2021.

To date, **8 hot spot intervention periods** have been completed and **two PNI locations** have been identified and treated.

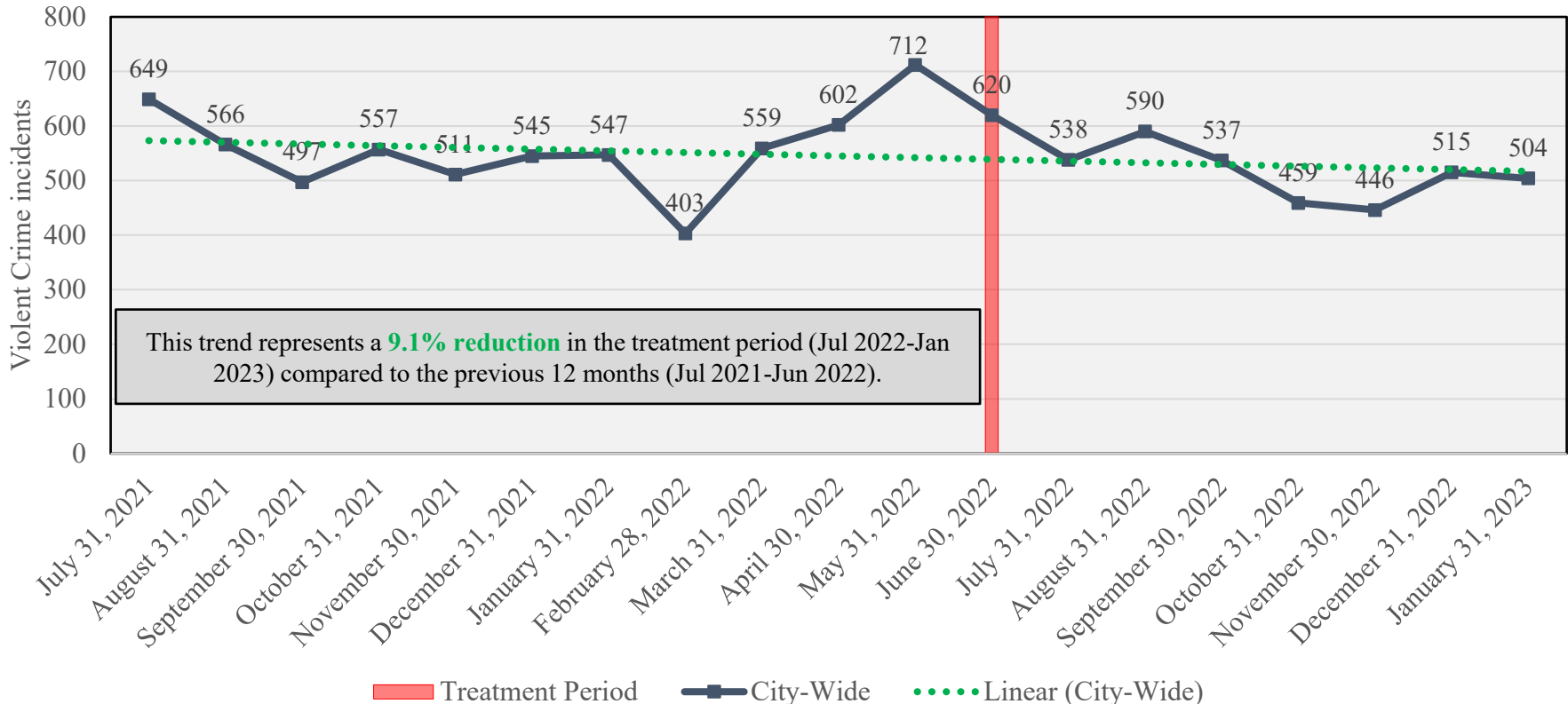
The focus of this update is on the **first half of Year 2** of the Dallas Crime Plan: **July 2022 through January 2023**

Treatment Methodology

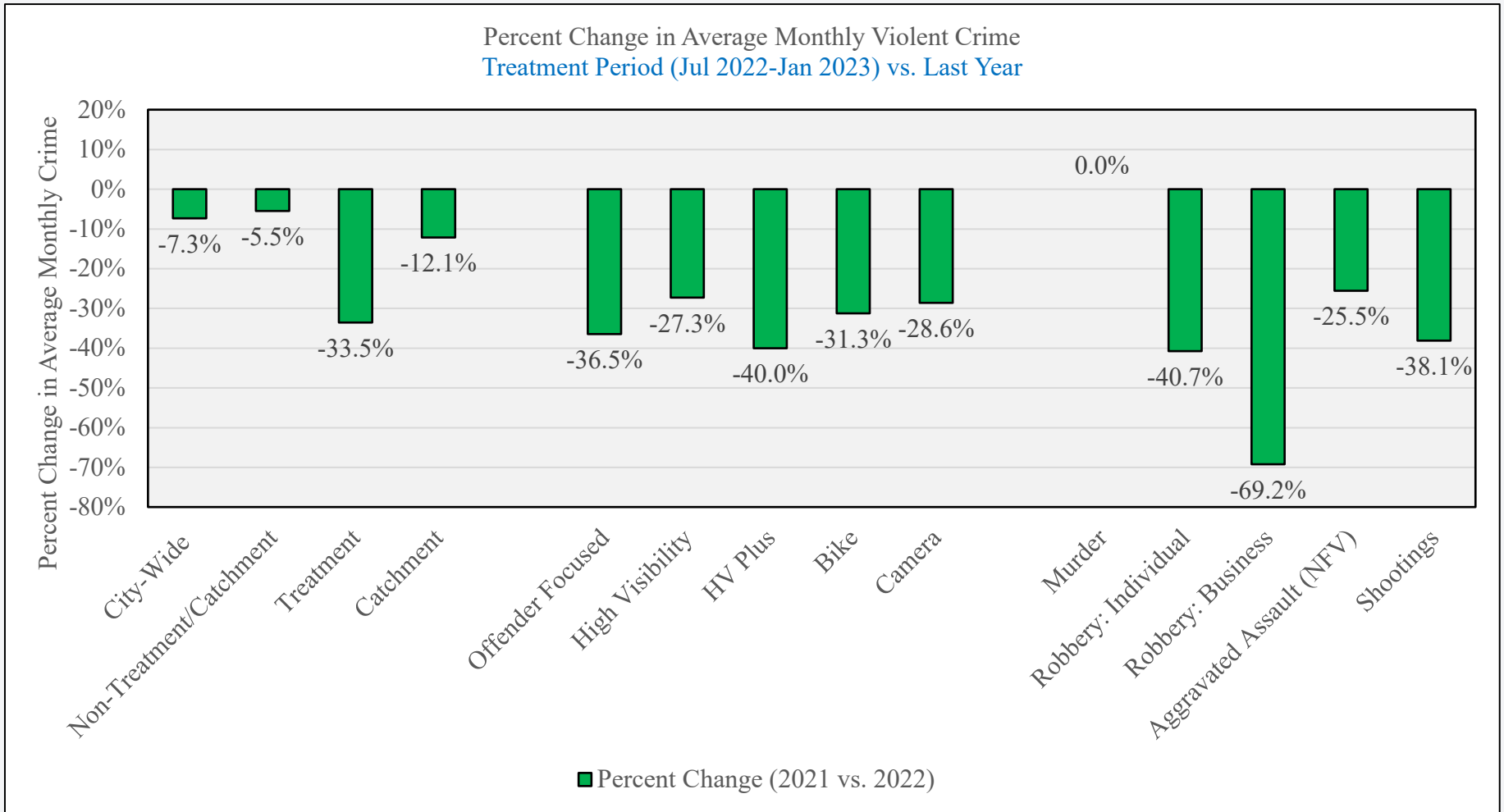
- Violent street crime analysis to identify hot spots in the previous 60 days and/or 12 months:
 - Murder/non-negligent manslaughter
 - Robbery (individual or business)
 - Aggravated assault (not including family violence)
- Unit of analysis is **violent incidents within grids**
- Two primary treatments
 - **High Visibility:** Officers sit stationary in lighted patrol cars for 15 minutes during peak crime hours/days of the week
 - **Offender-Focused:** Division-based Crime Response Teams focus on known and other high-risk violent offenders within targeted grids

Crime: Treatment Period v. Prior 12 months

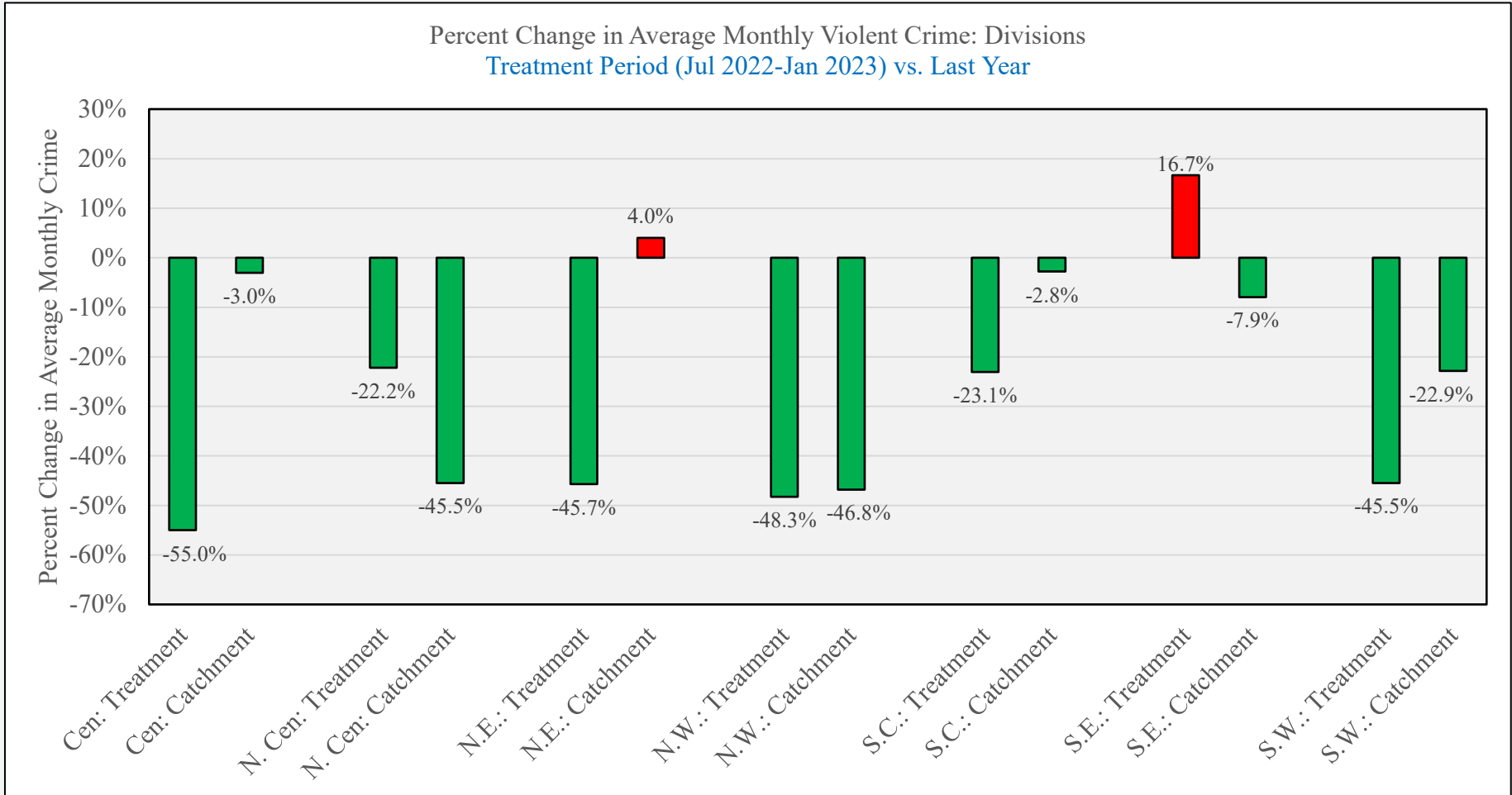
CITY-WIDE
Violent Crime Incidents Per Month (July 2021 - January 2023)



Crime: Treatment Period v. Last Year



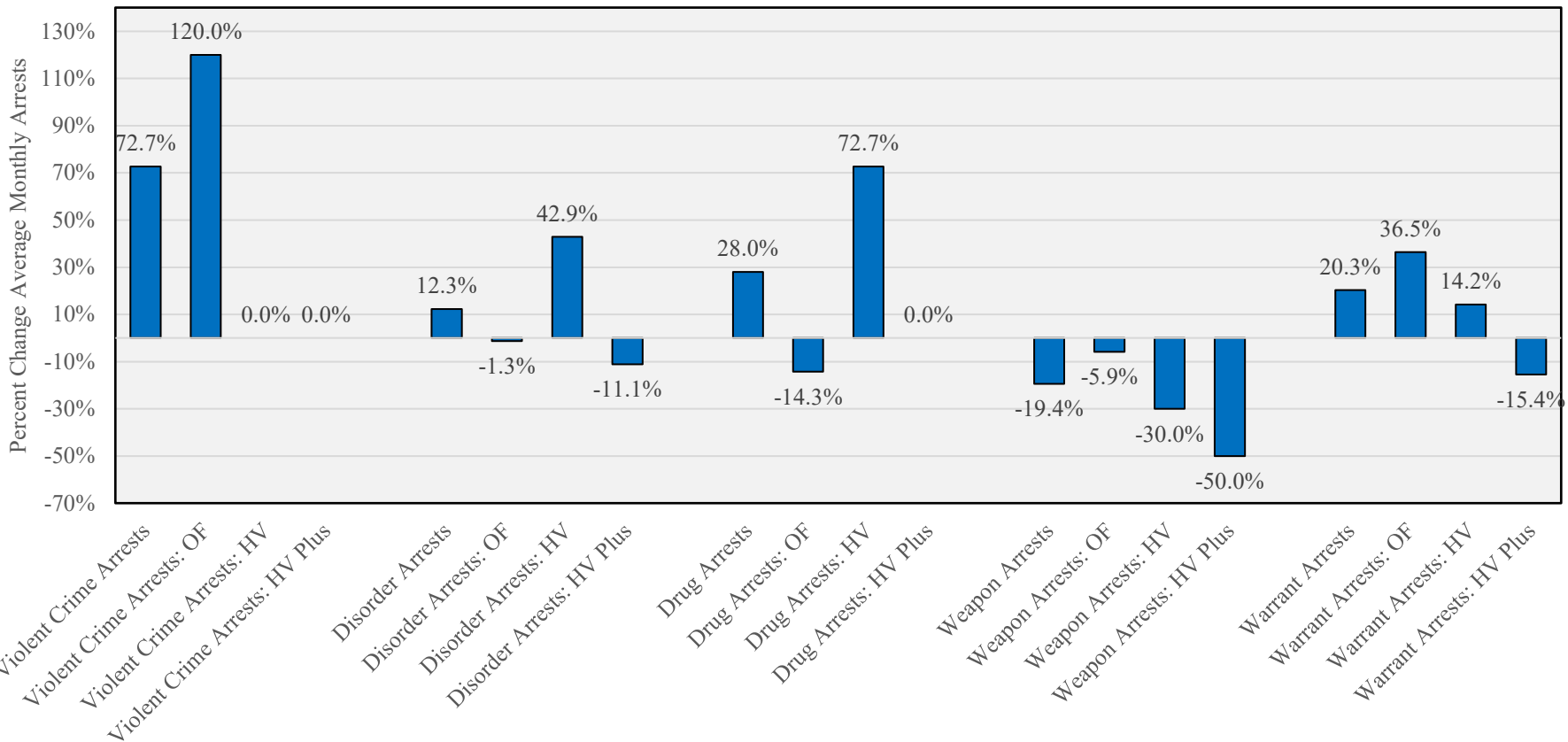
Crime: Treatment Period v. Last Year (Divs.)



Arrests in Grids: Treatment Period v. Last Year

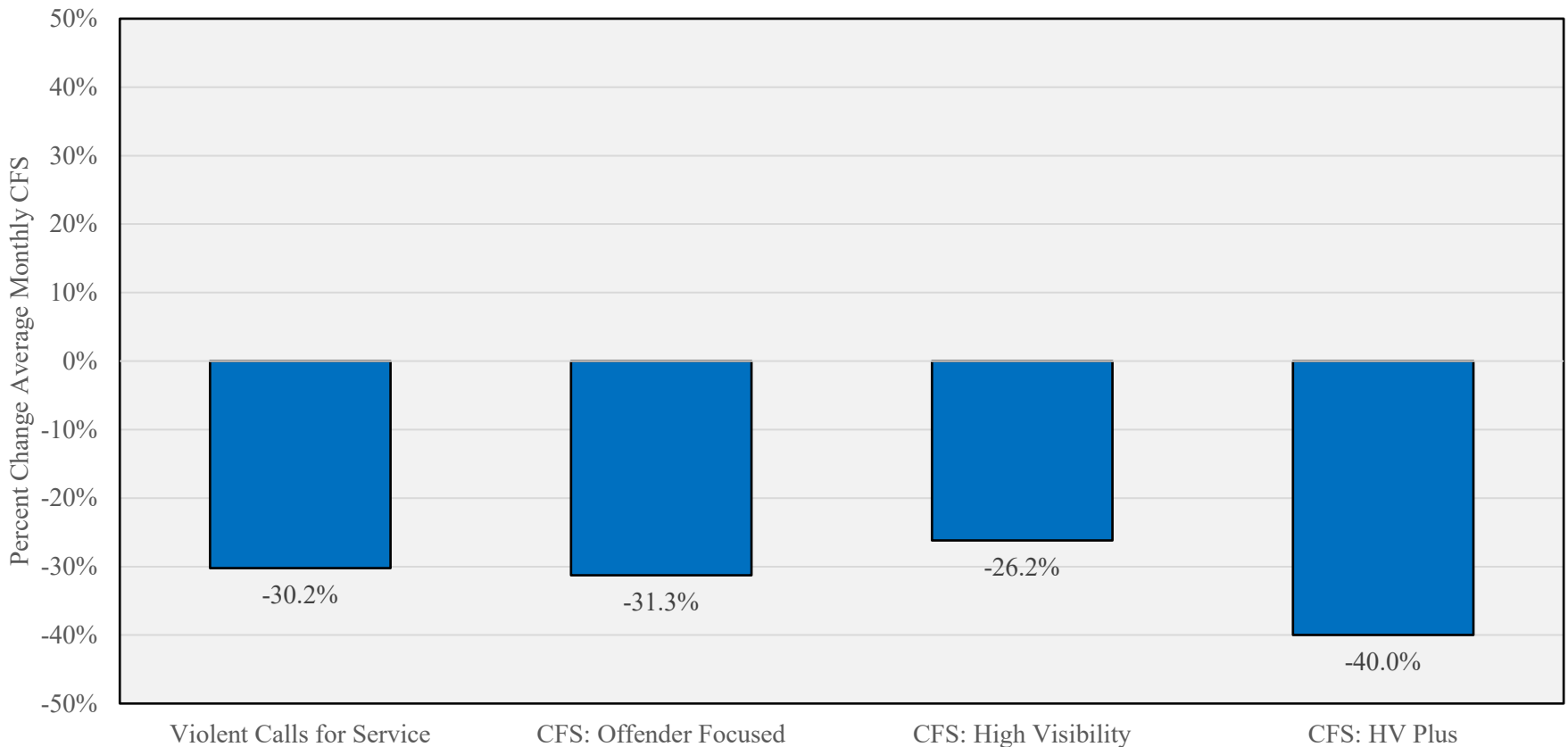
Comparison of Average Monthly Arrests (Treatment Grids ONLY)
 Treatment Period (Jul 2022-Jan 2023) vs. Same Period Last Year

Note: Some percent changes are based on very low incident numbers and should be interpreted with caution.



Calls for Service in Grids: Treatment v. Last Year

Treatment Grids
Average Monthly Violent Calls For Service (Treatment Grids ONLY)
Treatment Period (Jul 2022-Jan 2023) vs. Same Period Last Year



Fidelity: Periods 5-7

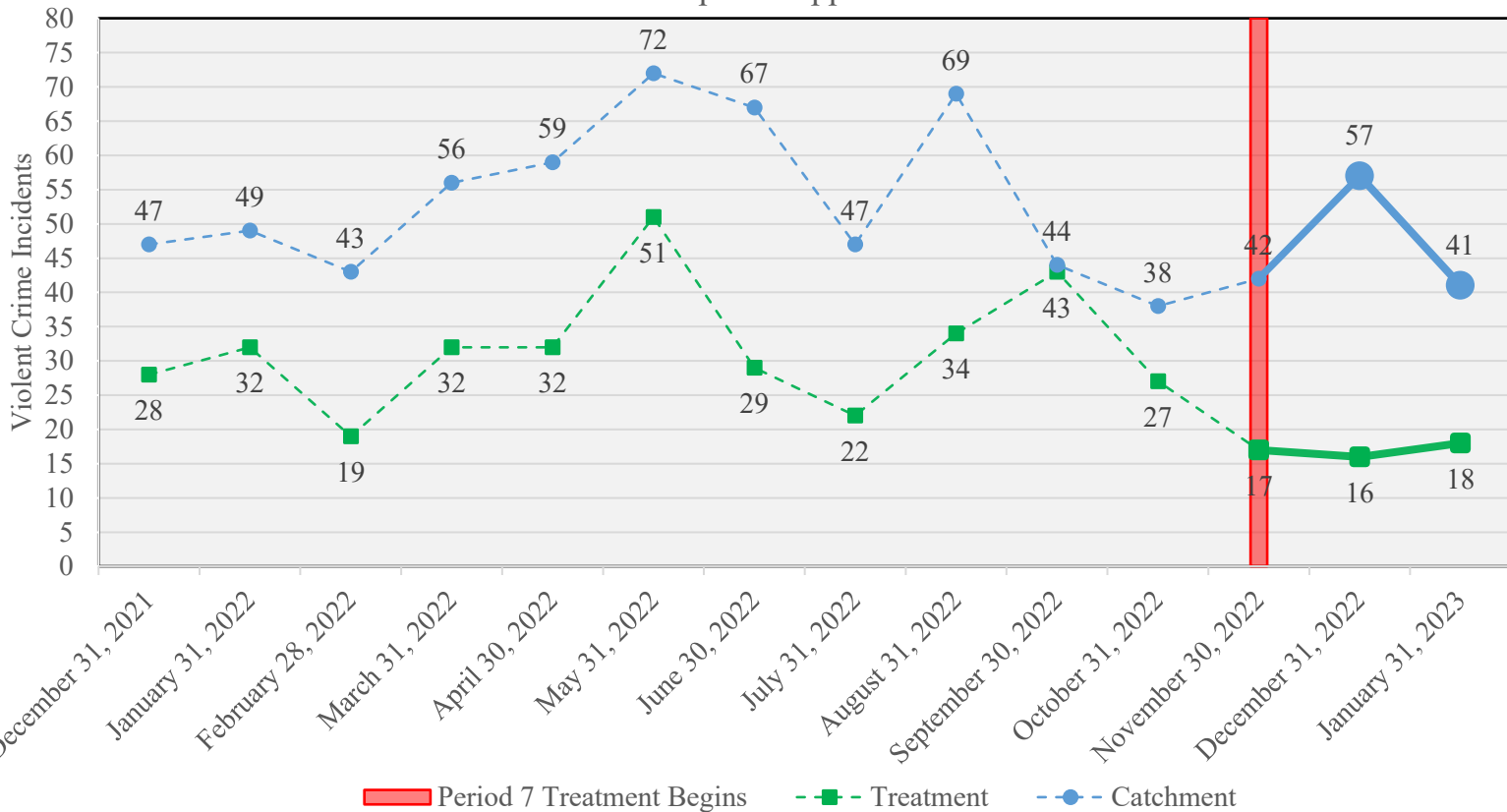
Period 5	% Fidelity	Average Time on Scene	Period 6	% Fidelity	Average Time on Scene	Period 7	% Fidelity	Average Time on Scene
Fidelity	69.2%	0:26:41	Fidelity	74.5%	0:28:15	Fidelity	79.2%	0:29:58
Central	63.9%	0:30:06	Central	70.4%	0:30:16	Central	74.6%	0:32:34
North Central	67.2%	0:31:30	North Central	82.7%	0:40:10	North Central	87.8%	0:59:18
North East	64.1%	0:21:36	North East	72.8%	0:23:03	North East	83.1%	0:20:41
North West	72.0%	0:34:52	North West	71.4%	0:32:35	North West	80.0%	0:37:15
South Central	73.4%	0:26:11	South Central	81.3%	0:27:52	South Central	79.2%	0:27:53
South East	71.4%	0:20:14	South East	67.8%	0:20:57	South East	75.5%	0:23:18
South West	80.3%	0:27:30	South West	N/A	N/A	South West	N/A	N/A

Jul 2022 to Jan 2023 Summary

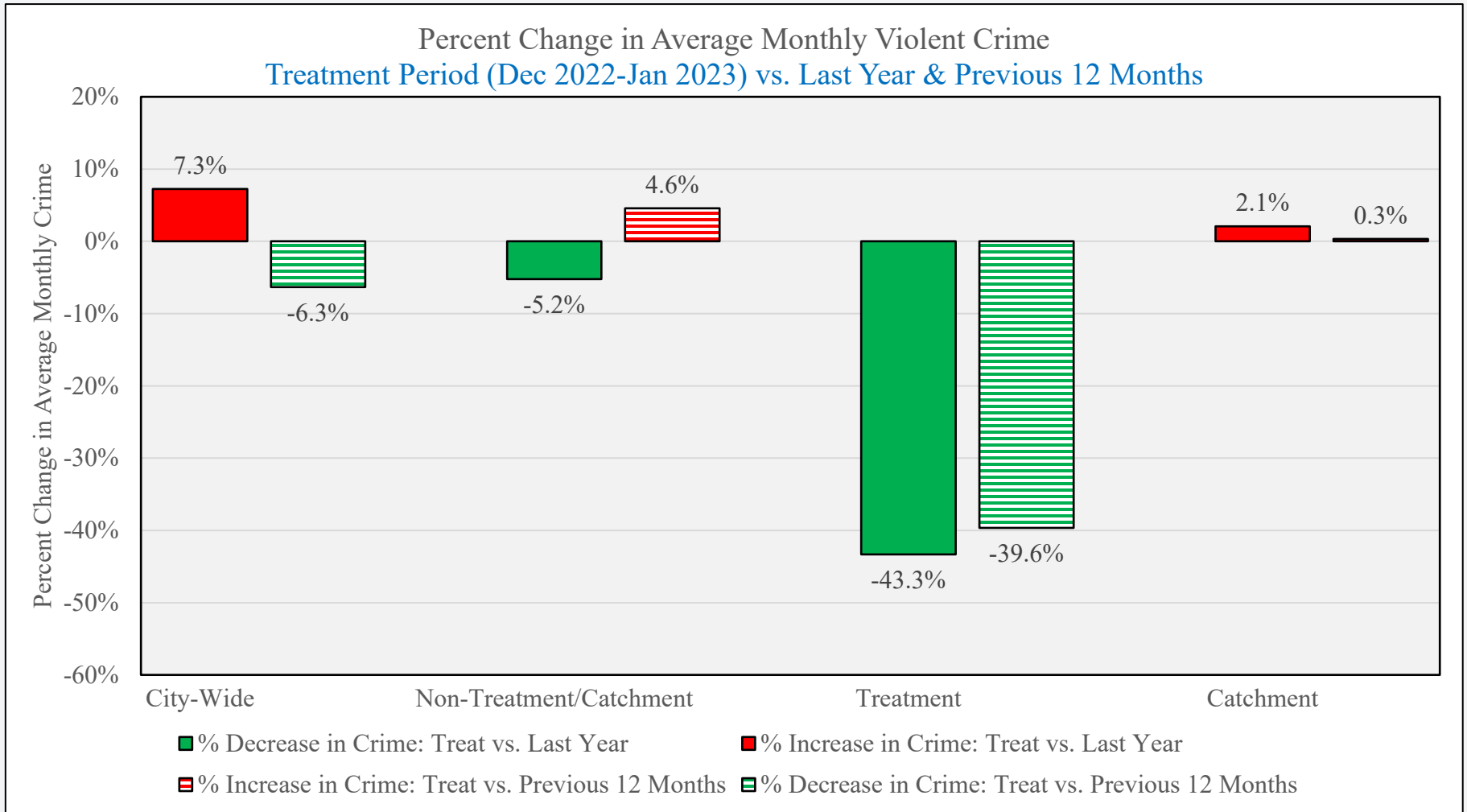
- **9.1% reduction in violent incidents city-wide** during the treatment period compared to the previous 12 months.
- **Reductions in average monthly crime rates** city-wide, in treatment grids and catchment areas, by treatment type, and by violent crime type when compared to the same time last year.
- **Reductions in average monthly violent crime incidents** across most catchment and treatment areas **by Division** when compared to the same time last year.
- Varied impacts on arrests depending upon arrest type compared to the same time last year. Overall, **violent crime arrests were up 70%** compared to last year.
- **30% decrease in violence-related calls for service** in treated grids compared to the same time last year.
- Treatment fidelity ranged between **69.2% and 79.2%**

Period 7 Crime: Dec 22 – Jan 23 v. Previous 12 Months

Violent Crime Incidents Per Month (December 1 2021 - January 31 2023):
 Treatment & Catchment Locations
 Treatment period appears in BOLD



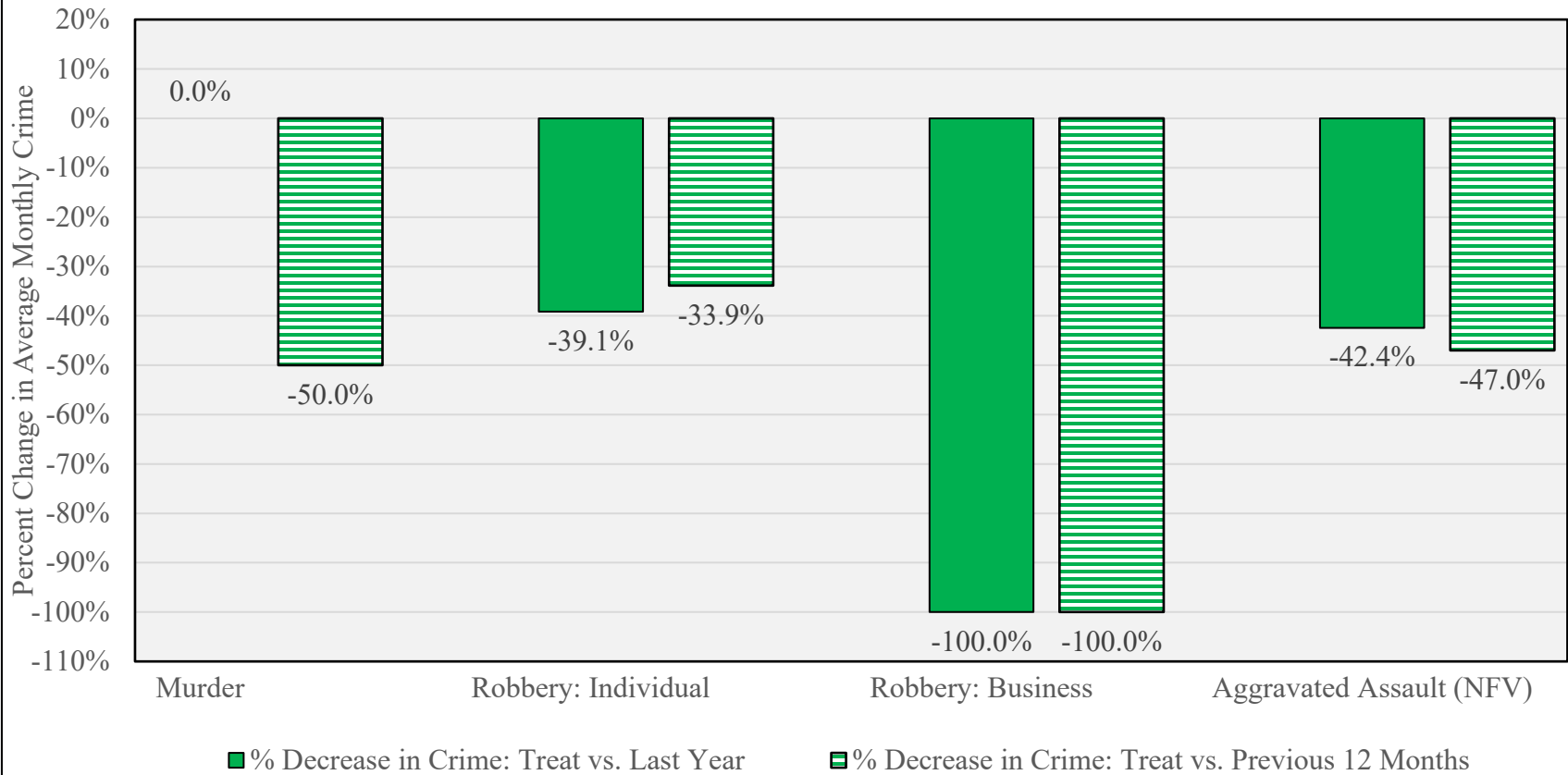
Period 7 Crime: Dec 22 – Jan 23



Period 7 Crime by Type: Dec 22 – Jan 23

Percent Change in Average Monthly Violent Crime: Crime Sub-Types
Treatment Period (Dec 2022-Jan 2023) vs. Last Year & Previous 12 Months

Note: These percent changes are based on very low incident numbers and should be interpreted with caution.



Next Steps

PNI

- Multi-disciplinary efforts continue at 3550 E. Overton Rd (Volara Apartments) and two Ferguson Road apartment complexes (Meadows at Ferguson; Spanish Brook)

Focused Deterrence

- Focused deterrence is scheduled to begin in June 2023
- Multiple meetings have been held with stakeholders
 - Dallas County district attorney
 - Federal law enforcement partners
 - City partners
 - Social service providers

Focused Deterrence Cont'd

- Repeat violent offenders have been identified; probation/parole status verified
- Call-in session flow and scripts are being developed
 - Criminal justice officials deliver deterrence message
 - Community leaders and victim groups underscore impact of violence on families, loved ones, and the community
 - Service providers on-hand to assess willing participants and develop individually-tailored treatment/service provision plans
- Evaluation
 - UTSA partners developing process and impact measures and data collection mechanisms modeled after PNI

Questions?

Contact Info:

Dr. Michael R. Smith

m.r.smith@utsa.edu

UTSA[®]



City of Dallas

Dallas Online Reporting System (DORS) Update and Discussion

**Public Safety Committee
May 8, 2023**

Robert Uribe, 911 Administrator
Dallas Police Department
City of Dallas

Presentation Overview



- High Priority Calls
- Patrol Response Times
- Historical Staffing vs. Priority One Calls
- Report Calls with Police Officers Dispatched
- Consultant Recommendations
- What's Been Done
- Call Types Under Review for Future Consideration
- DORS/Phone Report Usage Remains Low
- Recommendation to Help Reduce Response Times
- Benefits of DORS, Phone Reports and Other Strategies
- Comparable Cities
- Next Steps
- Questions



High Priority Calls for Service



- High priority calls have increased compared to the same time last year.
- These calls require multiple officers at the scene for extended periods of time.

Dispatched Calls For Service: January 1 thru April 30- 2022 vs 2023

	2022	2023	% Increase
Priority 1	11,495	12,368	7.59%
Priority 2	91,180	94,191	3.30%



Patrol Response Times



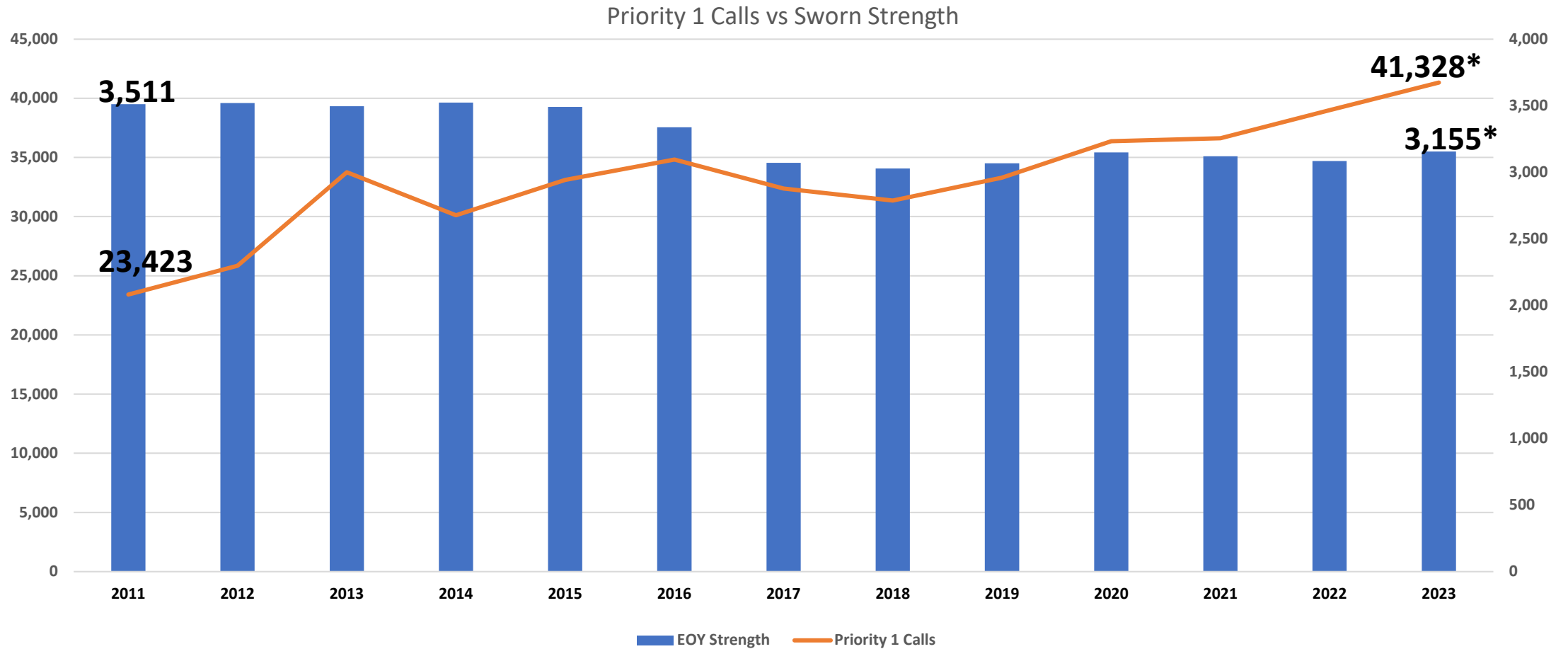
- The increase in high priority calls is a contributing factor for increasing response times.

Response Times: 2022 and 2023*			
	2022	2023*	2022 to 2023 % Increase*
Priority 1	9.50	10.09	6.21%
Priority 2	64.51	91.89	42.44%
Priority 3	381.14	583.12	53.00%
Priority 4	441.02	574.36	30.23%

*January 1, 2023 to April 30, 2023



Priority One Calls vs. Sworn Staffing



*Projected end of year- 2023

Report Calls with Officers Dispatched



- 2019 through 2022- an average of 19.3% of all calls dispatched for service were in call categories currently eligible for DORS or phone reporting.
- Total dispatched incidents which were DORS or phone reporting eligible:
 - 2022- 104,303
 - 2021- 110,897
 - 2020- 112,794
 - 2019- 136,018



KPMG Recommendations – 2020 Study



- Divert to DORS/Over the phone reporting:
 - Thefts
 - Unauthorized Use of Motor Vehicle
 - Burglary of Motor Vehicle
 - Robbery (report) +1 hour
 - Criminal Mischief
 - Burglary of Motor Vehicles
 - Meet Complainant
 - Missing Person
 - Minor Accidents



KPMG Recommendations – Continued



- Divert to Other Agencies:

23 – Parking Violations

37- Street Blockages

6F – Fire Works Disturbance

6M – Loud Music Disturbance

PH – Panhandler

SIP – Sleeping In Public

22 – Animal Disturbance

46 – CIT

46A – CIT w/Ambulance

DH – Drug House

OADS – Open Air Drug Sales

33 – Prostitution

24 – Abandoned Property

TOW – Tow Repo



What Has Been Done



- Parking Violations and Street Blockages were transferred from DPD to Transportation. Forecasted savings of:
 - 6.5 sworn officers
 - \$878,450
 - 13,500 patrol hours
- Calls diverted to DORS and phone reports in 2022 led to an estimated savings of:
 - 24.6 sworn officers
 - \$3,324,606
 - 51,188 patrol hours
- Right Care teams created to assist with mental health calls
- New tow process went live on May 2, 2023 – Auto Return



What Has Been Done - Continued



- Kiosks installed at the Dallas Police stations.



Call Types Being Reviewed for Future Consideration



- KPMG recommendations under evaluation:
 - Stolen vehicles (UUMV)
 - Robbery reports
 - Loud music
 - Animal disturbance
 - Meet complainant
- Other call types:
 - Burglary of Business – no suspect
 - Burglary of Residence – no suspect

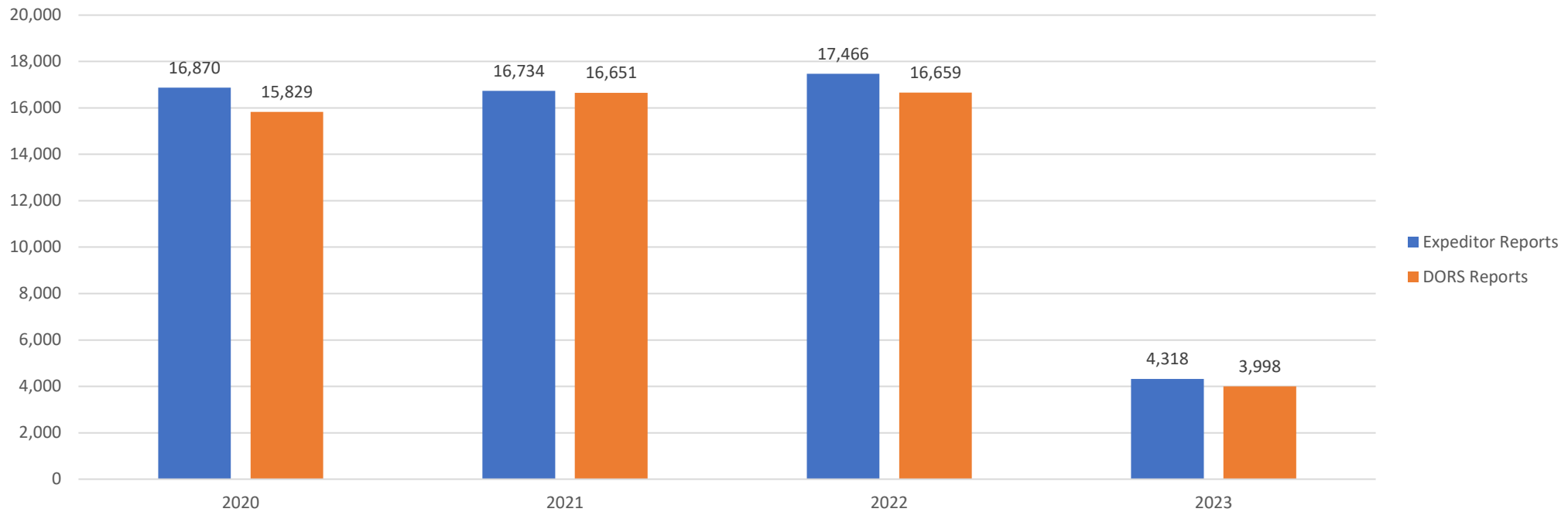




Use of DORS and Phone Reporting Remains Low

- 2023 Diversion Rate: 6% of all calls dispatched
- Desired Diversion Rate: 100% of all eligible

DORS and Expeditor Reports Filed



Recommendation to Reduce Police Response Times



- Require the use of DORS, phone reporting and the new computer access at the sub stations to file police reports for calls already approved for reporting online or over the phone beginning June 1, 2023.
 - Minor Accident (no injuries, vehicles drivable, and information exchanged)
 - Theft
 - Burglary of Coin Operated Machine
 - Burglary of Motor Vehicle
 - Criminal Mischief



Benefits of DORS, Phone Reports and Other Strategies



- Citizens efficiently complete reports online or over the phone.
- The same investigative process as if an officer arrives to take a report.
- Expanding the use online, phone and other strategies will improve response times for high priority calls.
- Forecast of 135,000 patrol hours saved per year.
 - Equates to 65 sworn officers or \$8,784,527.00 per year.
- Violent crime grid expansion.



Comparable Cities



- Cities that offer online, phone and/or substation reporting as the primary method of filing police reports for low priority calls:
 - Los Angeles
 - Phoenix
 - San Diego
 - Houston
 - Austin
 - Fort Worth
 - El Paso



Next Steps



- Obtain feedback from this committee.
- Begin a public education campaign May 2023.
- Training of DPD staff.
- Evaluate the ongoing results of the initiative for continued improvements.
- Begin the updated reporting procedures on June 1, 2023.
- Return to this Committee in six months to provide a status and possible additional recommendations.





City of Dallas

Dallas Online Reporting System (DORS) Update and Discussion

**Public Safety Committee
May 8, 2023**

Robert Uribe, 911 Administrator
Dallas Police Department
City of Dallas



City of Dallas

Dallas Fire Rescue's Future Station Location Analysis

**Public Safety Committee
May 8, 2023**

Dominique Artis, Fire Chief
Randall Stidham, Chief of Staff
Robert Borse, Admin. Captain
City of Dallas

Presentation Objective



- **Dallas Fire-Rescue strives to deliver efficient and effective emergency response to the City of Dallas.**
- **Data analytics are utilized to measure system performance and identify areas for improvement**
- **This presentation focuses on identified current and future facility needs for the strategic placement of additional resources to ensure excellent service delivery**
 - **First step of a multi-year project for expansion of available facilities and resources**
 - **Data driven process based on historical trends, current system performance, and future growth projections**



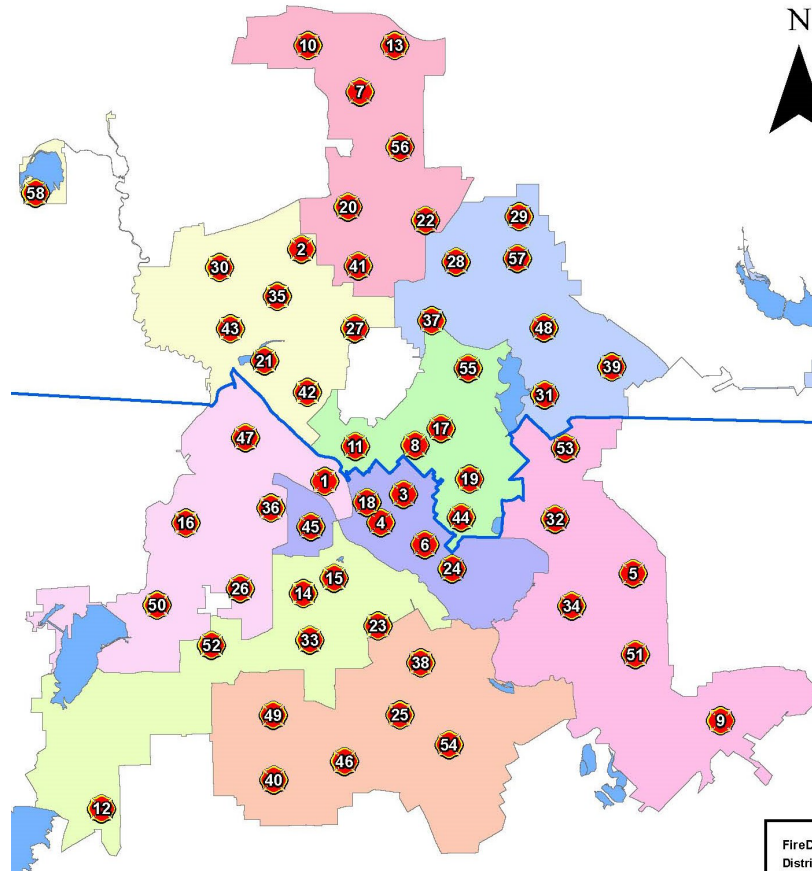
Presentation Overview



- **Current Resources**
- **Emergency Response Data**
- **Fire Station Site Optimization Studies**
- **Identified Optimal Sites**
- **Next Steps**



Current Resources



59 Fire Stations, strategically placed across the city, housing:

- **58 Fire Engines**
- **23 Fire Trucks**
- **46 Front-Line Rescues**
- **5 Peak Demand Rescues (10a-10p)**
- **Various Other Specialty Response Units**
 - **Urban Search & Rescue, Hazardous Materials, Aircraft Rescue and Fire Fighting, Swift Water Rescue, Wildland, Boosters, etc.**



Emergency Response Data



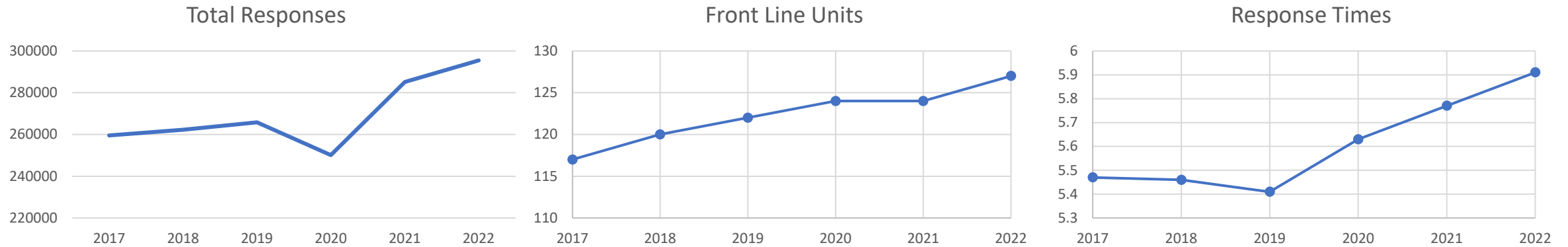
- **2022 Data:**
 - **Nearly 290,000 Responses**
 - **Nearly 85% were EMS-related**
 - **Response Times:**
 - **89% Structure Fire Responses within 5:20**
 - **85% Medical Responses within 9:00**
 - **Unit Hours of Utilization:**
 - **38% Rescue**
 - **Optimal 25-30%**



Emergency Response Data



Historical Data Trends



Since 2017, DFR has added the following front-line units:

- 6 Rescues
- 2 Fire Engines
- 1 Fire Truck
- Call Volume has risen nearly 40,000 (15.4%) in that time
- Single Function Paramedic Program launched in 2022 to stabilize staffing of Peak Demand ambulances and increase number of available units on a more consistent basis



Fire Station Site Optimization Studies



- **2020 DFR – Harvard Business School Collaboration**
 - **Criteria:**
 - Incident Data
 - Response Plans
 - NFPA 1710 Standards
 - Responses that did not meet NFPA 1710 Standard
 - Commercial & Industrial Real Estate Development Announcements
 - Real Estate Prices based on Square Foot Averages
 - Population Changes
 - Identified geographical areas needing response improvement
 - One area is the site of new Station 59
 - 201 N. Jim Miller Road, opened July 8, 2022



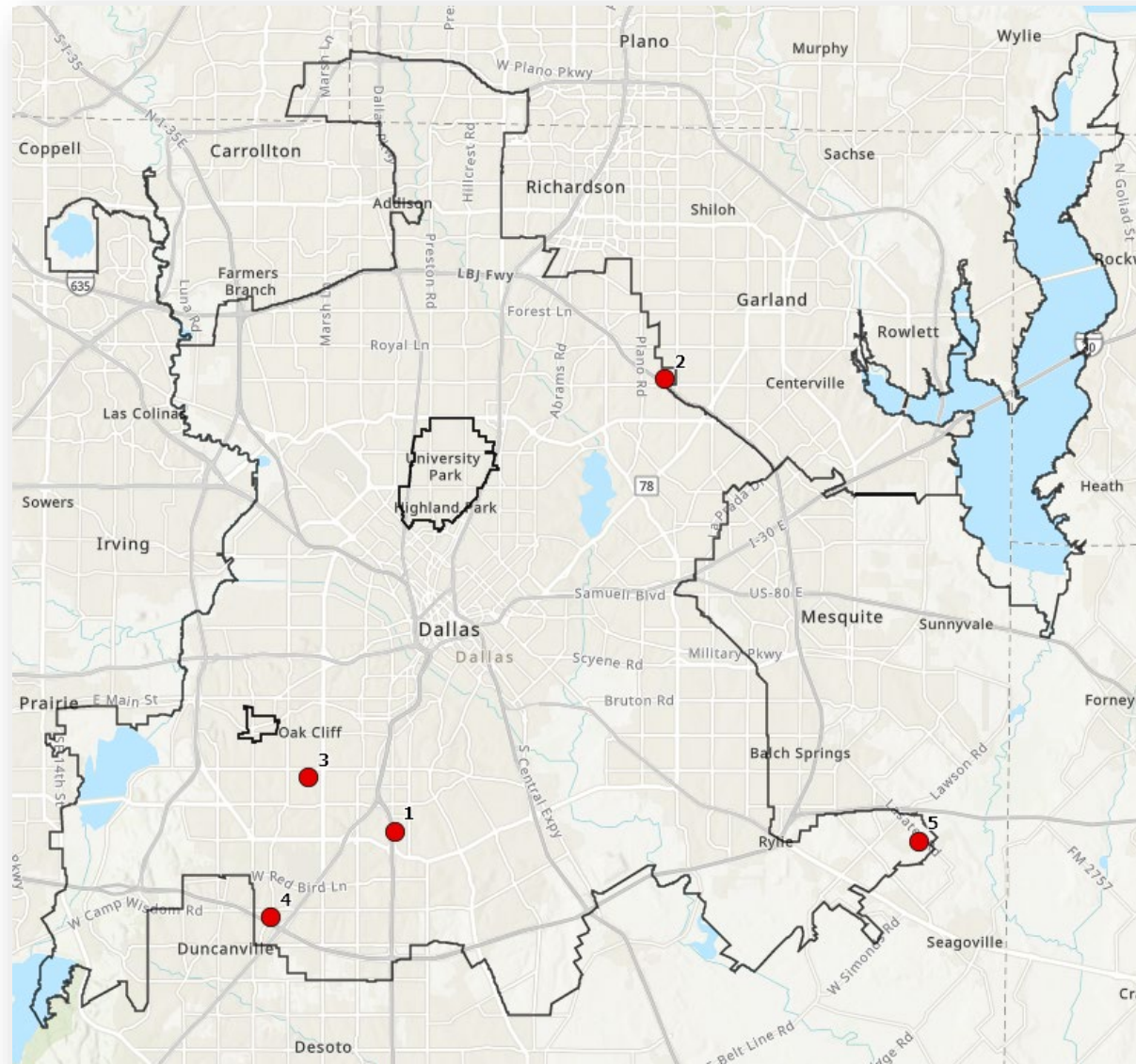
Fire Station Site Optimization Studies



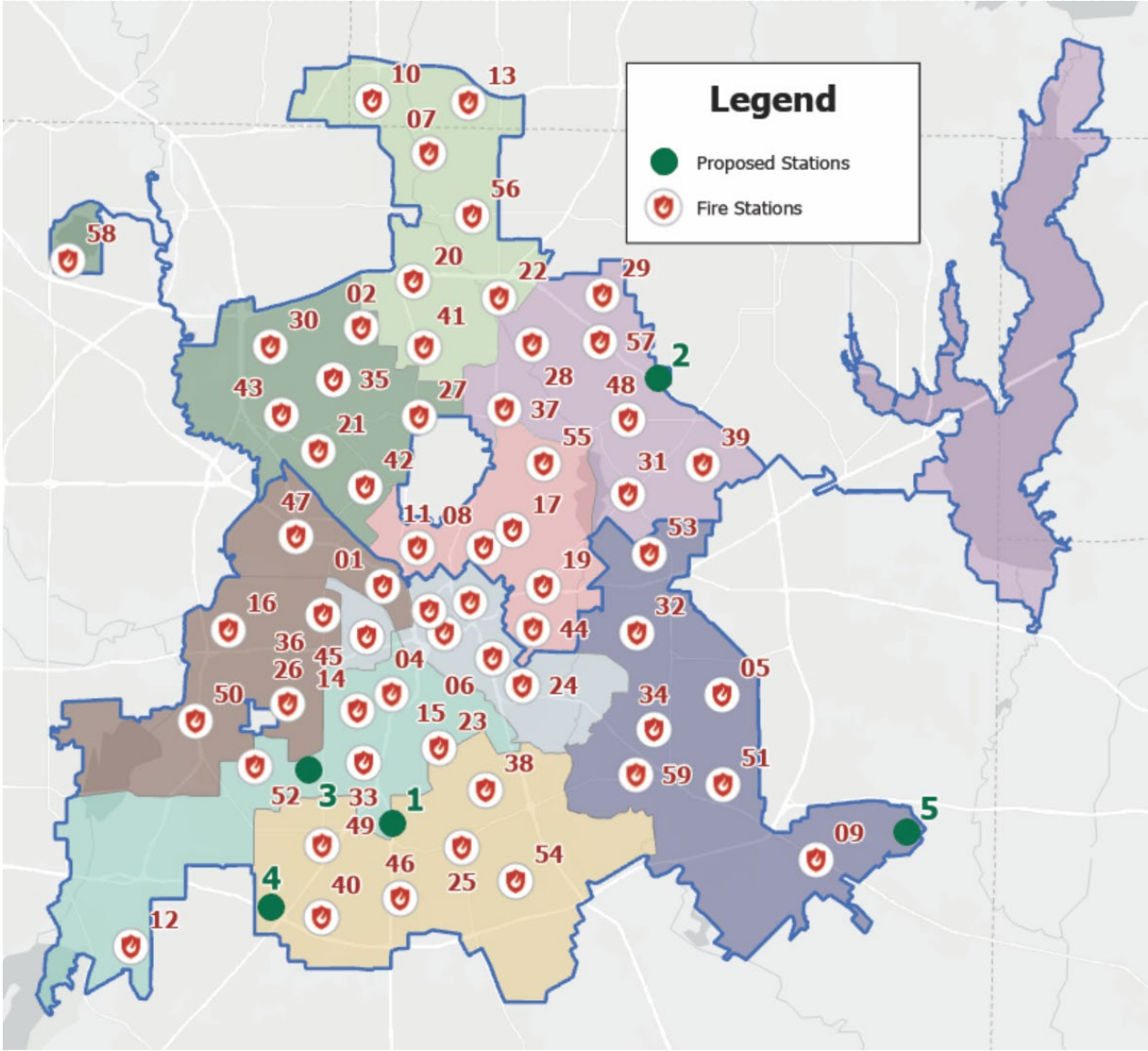
- **2022 DFR – DBI Collaboration**
 - **Built on previous study with Harvard**
 - **Need for updated statistics and analytics**
 - **Post-pandemic**
 - **New growth projections**
 - **Criteria:**
 - **Total calls outside of NFPA response time standards**
 - **2045 NCTCOG Projected Population**
 - **Distance to nearest Station**
 - **Total calls outside of NFPA response time standards in adjacent areas**
 - **Equity Atlas score**
 - **Change over time 2019 to 2021 of response time metrics**



Identified Optimal Sites



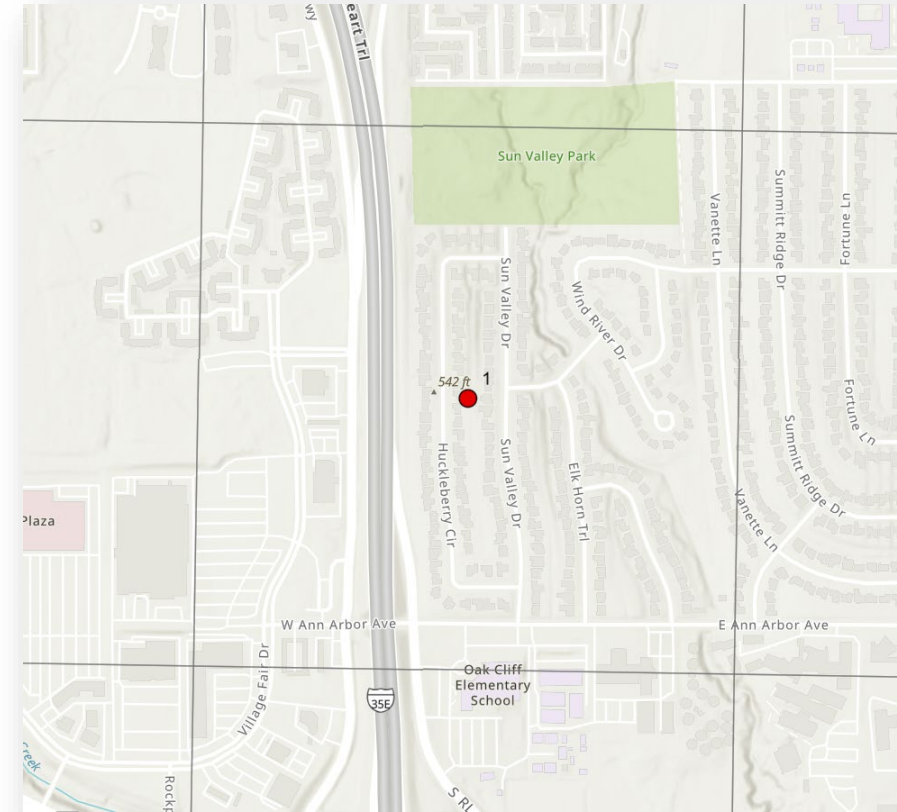
Identified Optimal Sites



Site 1 South RL Thornton Fwy and Loop 12



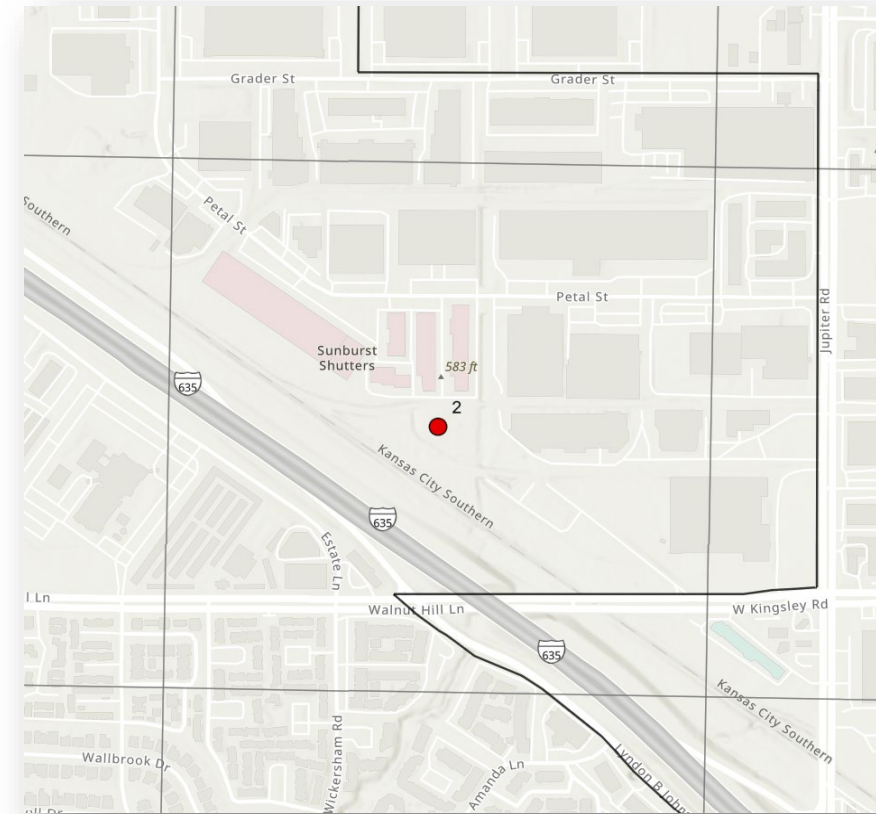
Category Name	Scoring
Travel or Response Time (from proposed stations)	5
Total calls outside of established NFPA response times	5
2045 NCTCOG Projected Population	5
Distance to nearest Station	4
Total calls outside of established NFPA response times in adjacent areas	5
Equity Atlas score	5
Change over time 2019 to 2021 of response time metrics	5
Total Score	4.85



Site 2 East 635 at West Kingsley Rd



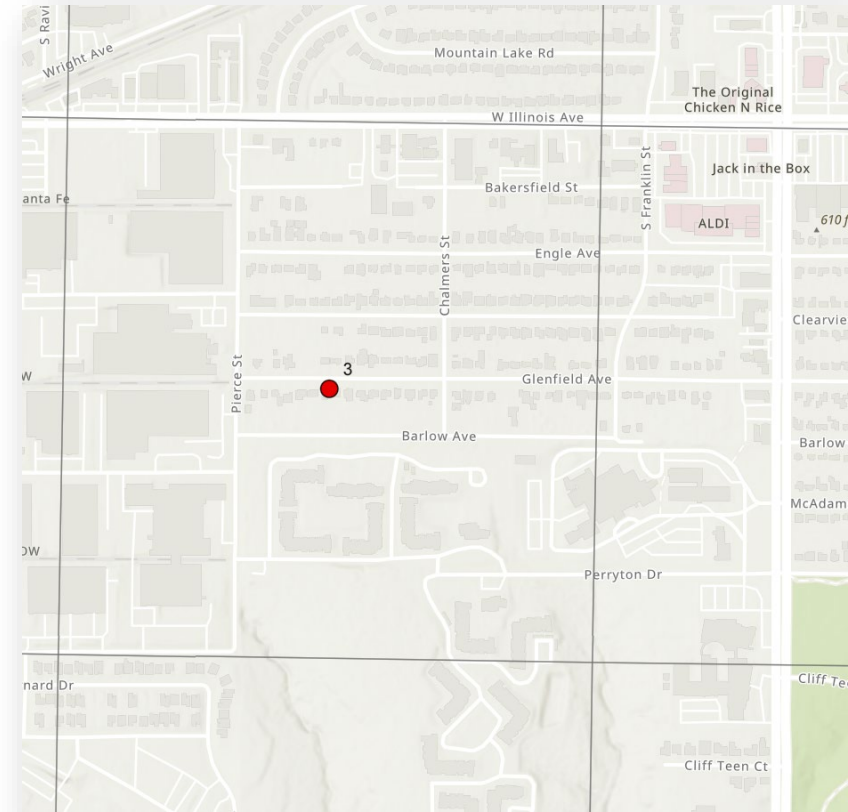
Category Name	Scoring
Travel or Response Time (from proposed stations)	5
Total calls outside of established NFPA response times	5
2045 NCTCOG Projected Population	5
Distance to nearest Station	4
Total calls outside of established NFPA response times in adjacent areas	5
Equity Atlas score	4
Change over time 2019 to 2021 of response time metrics	5
Total Score	4.8



Site 3 W Illinois Ave at S Hampton Rd



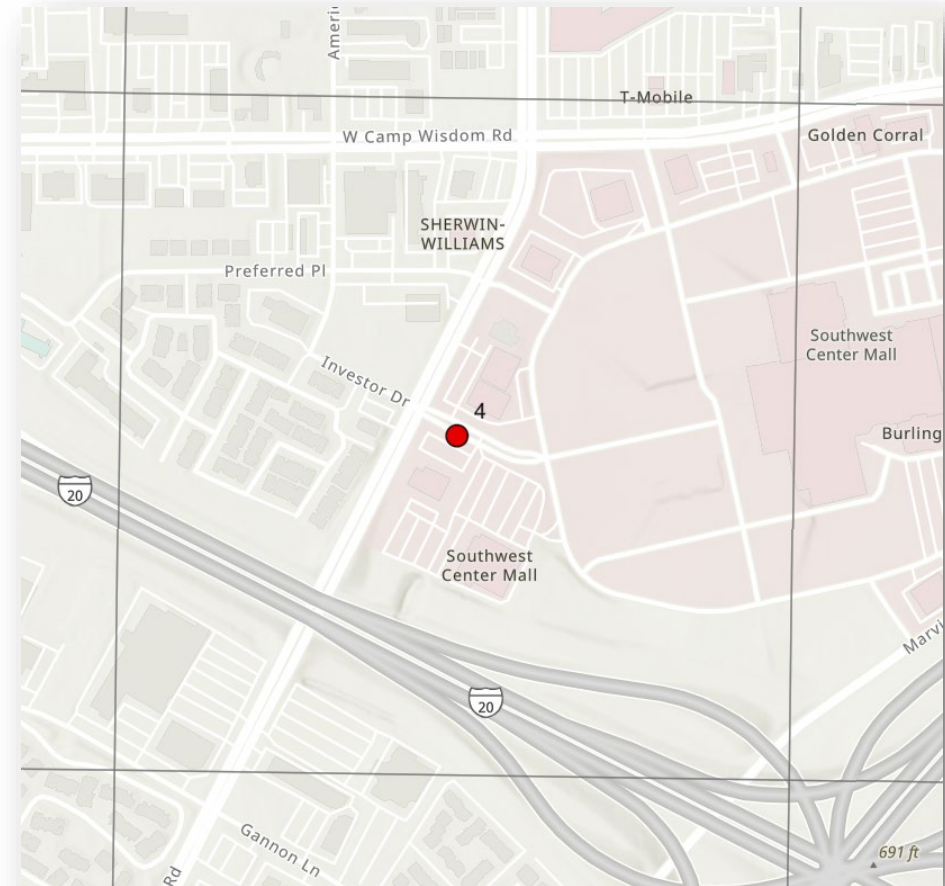
Category Name	Scoring
Travel or Response Time (from proposed stations)	5
Total calls outside of established NFPA response times	5
2045 NCTCOG Projected Population	5
Distance to nearest Station	4
Total calls outside of established NFPA response times in adjacent areas	4
Equity Atlas score	5
Change over time 2019 to 2021 of response time metrics	4
Total Score	4.75



Site 4 I-20 at S Westmoreland Rd



Category Name	Scoring
Travel or Response Time (from proposed stations)	4
Total calls outside of established NFPA response times	5
2045 NCTCOG Projected Population	5
Distance to nearest Station	4
Total calls outside of established NFPA response times in adjacent areas	5
Equity Atlas score	4
Change over time 2019 to 2021 of response time metrics	4
Total Score	4.75



Site 5 Lasater Rd



Category Name	Scoring
Travel or Response Time (from proposed stations)	5
Total calls outside of established NFPA response times	5
2045 NCTCOG Projected Population	5
Distance to nearest Station	5
Total calls outside of established NFPA response times in adjacent areas	3
Equity Atlas score	2
Change over time 2019 to 2021 of response time metrics	4
Total Score	4.70



Next Steps



- **Collaboration with Real Estate Division**
 - Identification of potential sites within close proximity of optimal station locations
- **Collaboration with Bond Office**
 - Potential timeline for implementation: 3-5 years





City of Dallas

Dallas Fire Rescue's Future Station Location Analysis

**Public Safety Committee
May 8, 2023**

Dominique Artis, Fire Chief
Randall Stidham, Chief of Staff
Robert Borse, Admin. Captain
City of Dallas

Memorandum



CITY OF DALLAS

DATE May 5, 2023

Honorable Members of the Public Safety Committee: Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Ransomware Attack Update**

At the request of the Public Safety Committee Chair, Adam McGough, an update of the May 3 ransomware attack will be provided to the Public Safety Committee at your May 8 committee meeting. The discussion will be placed on the agenda for both public and executive session as may be necessary.

Since this is a quickly evolving incident, the most up to date information will be provided verbally at the time of the committee meeting.

If you have any questions, please contact me or Bill Zielinski, Chief Information Officer.

A handwritten signature in blue ink that reads "Jack Ireland".

Jack Ireland
Chief Financial Officer

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

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Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE May 5, 2023

TO Honorable Mayor and Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Public Safety Dashboards- April 2023**

Due to the recent network outages, some of the data necessary to produce the monthly public safety dashboards was not available at this time of posting the May 8th, Public Safety Committee agenda materials. The April 2023 dashboards will be provided to the Committee once they are complete.

Should you have any questions or concerns please contact me at (214) 670 5299.

A handwritten signature in blue ink that reads "Jon Fortune".

Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manger
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
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SUBJECT **Dallas Fire Rescue's Station Construction Projects Update**

Please accept this memorandum as an update to the ongoing construction projects involving fire stations through a collaboration between Dallas Fire-Rescue (DFR) and the Office of Bond and Construction Management (BCM), Office of Economic Development (ECO), and construction contractors:

1. Station 19 (5600 E. Grand Ave) – The contractor has completed interior finish-out of Living Quarters and Apparatus bays. Final inspections, including testing of emergency generator, fire alarm, and fire suppression systems are currently underway. BCM anticipates completion this month.
2. Station 36 (2300 Singleton Blvd) – Completed. DFR began operations at this new facility on April 3, 2023.
3. Station 41 (5920 Royal Ln) – After the placement of the concrete slab foundation in late March, structural masonry wall construction is now underway for the Apparatus Room enclosure. Completion of this facility is expected in November 2023.
4. Station 58 (9393 Water Mill Rd) – Completed. DFR began operations at this new facility on May 1, 2023.

Should you have questions, or need additional information, please contact Fire Chief Dominique Artis at Dominique.artis@dallasfire.gov.

Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manger
Tammy Palomino, Interim City Attorney
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CITY OF DALLAS

DATE May 5, 2023

TO Honorable Mayor and Members of the Public Safety Committee
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SUBJECT **Dallas Fire Rescue's Fleet Status Update**

Dallas Fire-Rescue (DFR), in order to provide excellent service delivery to the residents of the City of Dallas, strives to maintain adequate resources to allow for efficient and effective emergency response. Please accept this memorandum as an update of the recent efforts to improve the overall maintenance of the DFR emergency fleet and operations.

The status of emergency apparatus, as of May 1, 2023, is as follows:

UNIT	OPTIMAL	CURRENT	RESERVE
ENGINE	58	53	0
TRUCK	23	23	1
RESCUE	46	46	0
PEAK**	5	5	0
SQUADS***	0	5	0

****Peak rescues are in service 10a-10p**

*****Squads are only in service when Engines or Trucks are out of service**

To address current shortages apparatus, DFR has developed and deployed various strategies. The utilization of rental agreements has provided additional resources. The Squad Program places personnel assigned to heavy apparatus (engines and trucks) which are out of service for repairs on light weight vehicles with a modified response plan to mitigate gaps in emergency response coverage. Special Event ambulances are being utilized to cover for front-line Rescues. In the very near future, a Medic Squad program will be launched, which will be similar in design to the Squad Program for heavy apparatus: Lightweight vehicles will be staffed by personnel assigned to Rescues out of service for repairs with modified response plans to mitigate gaps in emergency response coverage.

Additional programs launched by DFR include a more aggressive and comprehensive preventative maintenance plan for all apparatus, a stronger driver safety program, and the deployment of three grant-funded blocker vehicles to increase safety on incidents occurring on major thoroughfares.

Optimally, DFR strives to maintain not only a full fleet of front-line apparatus, but also a minimum 15% reserve fleet for each unit type. Unfortunately, DFR's Fleet Maintenance

DATE May 5, 2023
SUBJECT **Dallas Fire Rescue's Fleet Status Update**
PAGE **2 of 2**

Division has been severely challenged to meet this goal due to a myriad of obstacles including global supply chain issues for both repair parts and replacement units, motor vehicle collisions involving apparatus, and maintenance staffing vacancies.

Currently, DFR and its contract repair partners continue to work diligently to complete outstanding repair projects. DFR has 13 fire engines, 5 fire trucks, and 10 rescues that are currently out for long-term repairs.

DFR has placed orders for and is awaiting delivery of replacement units for all types of front-line apparatus. These orders have various delivery dates beginning in June, and include a total of 17 fire engines, 4 fire trucks, and 46 Rescues.

To address staffing concerns, DFR has strengthened its mechanic technician recruitment and retention through expanded recruitment sources and partnerships, improved salary scales, improved training, and a robust succession plan.

DFR anticipates that through the above plans and programs, this temporary fleet shortage will soon be over. It is our expectation that the resulting improved operational, training, and staffing plans will aid in further protecting the status of our emergency fleet for years to come.

Should you have questions, or need additional information, please contact Fire Chief Dominique Artis at Dominique.artis@dallasfire.gov.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manger
Tammy Palomino, Interim City Attorney
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Memorandum



CITY OF DALLAS

DATE May 5, 2023

TO Honorable Mayor and Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Dallas Fire-Rescue Texas Best Practices Recognition**

Dallas Fire-Rescue (DFR) is nearing completion of the Texas Best Practices Recognition program for Texas fire departments. We have spent several years on this program, which is comprised of three phases: The first phase is a guided self-assessment, the second phase involved rectifying identified areas for improvement, and the third phase is a full review by an independent team from the Texas Fire Chiefs Association. This phase was initiated this year and the team is currently conducting their review and submitting recommended revisions of our practices.

One such revision was the adoption of the 2021 International Fire Code, which was recently accomplished. Our Texas Best Practices Team will continue to work with the Review Team to implement any additional revisions. We anticipate completion of this process by the end of FY23.

Recognition under this program signifies that a fire department is following best practices for the State of Texas. Upon completion, DFR will be the largest department that has achieved this esteemed status.

Should you have questions, or need additional information, please contact Fire Chief Dominique Artis at Dominique.artis@dallasfire.gov.

A handwritten signature in blue ink that reads "Jon Fortune".

Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manger
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CITY OF DALLAS

DATE May 5, 2023

TO Honorable Mayor and Members of the City Council
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Court & Detention Services Management Software Upgrade**

Court and Detention Services (CTS) is partnering with ITS and Tyler Technologies to upgrade the current Court Case Management System (CCMS), formerly known as INCODE 9 and replace it with Municipal Justice (MJ) 9.01. In preparing for the upgrade, ITS has replaced the end-of-life servers, and this upgrade will provide a more user-friendly system for staff and provide an improved level of customer service to our face-to-face customers.

While these dates are tentative, the current CCMS is scheduled to be out of service starting May 12, 2023, at 8 pm. Once the upgrade is completed on May 20, 2023, at 6 am, the system will Go Live. During the install, the Court building will be closed to the public and will not be able to assist customers due to a lack of access to the CCMS. However, Live Chat will remain operational to provide general citation information, but not anything case specific. In addition, the City Detention Center will only accept arrests for limited Class C offenses and Class C arrest warrants from agencies outside of Dallas.

During the installation, Tyler Technologies will be on-site at all locations to provide refresher training to staff on the new features and functionality of the MJ upgrade. Tyler's on-site staff will work with the Municipal Court and ITS to ensure a seamless transition. During this shutdown, the Municipal Court will take every opportunity to meet any outstanding City training requirements. Ultimately, this upgrade will provide much-improved functionality and operational effectiveness of the Court Case Management System. Should you have any questions, please contact me or Gloria Lopez Carter, Director of Court & Detention Services.

A handwritten signature in blue ink that reads "Jon Fortune".

Jon E. Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
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CITY OF DALLAS

DATE May 5, 2023

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
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SUBJECT **May 10, 2023 City Council Agenda Item #32; 23-1001 "Click It Or Ticket"
Mobilization Grant**

The following agenda item is scheduled to go before City Council on May 10, 2023.

Agenda Item #32; 23-1001

through a grant from the National Highway Traffic Safety Administration for a safety belt enforcement initiative for the period May 19, 2023 through June 7, 2023; **(2)** the establishment of appropriations in the amount of \$49,962.00 in the FY23 STEP - Click It Or Ticket Mobilization Fund; **(3)** the receipt and deposit of grant funds in the amount of \$49,962.00 in the FY23 STEP - Click It Or Ticket Mobilization Fund; **(4)** a local cash match in the amount of \$12,946.51; and **(5)** execution of the sub-grant agreement and all terms, conditions, and documents required by the grant agreement - Total amount of \$62,908.51 - Financing: General Fund (\$12,946.51) and Texas Department of Transportation Grant Funds (\$49,962.00)

BACKGROUND

The Dallas Police Department receives the "Click It Or Ticket" Mobilization Grant which provides for the reimbursement of overtime salaries paid to officers enforcing seatbelt and child safety seat laws at locations throughout the City of Dallas.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On April 11, 2018, the City Council authorized an application for and acceptance of the "Click It Or Ticket" Mobilization Grant from the Texas Department of Transportation for a safety belt enforcement initiative for the period May 2, 2018 through June 10, 2018; a City contribution of pension and Federal Insurance Contributions Act costs; and execution of the grant agreement by Resolution No. 18-0552.

On May 8, 2019, the City Council authorized an application for and acceptance of the "Click It Or Ticket" Mobilization Grant from the Texas Department of Transportation for a safety belt enforcement initiative for the period May 17, 2019 through June 5, 2019; a City contribution of pension and Federal Insurance Contributions Act costs; and execution of the grant agreement by Resolution No. 19-0724.

On November 11, 2020, the City Council authorized an application for and acceptance of the "Click It Or Ticket" Mobilization Grant from the Texas Department of Transportation for a safety belt enforcement initiative for the period November 13, 2020 through

DATE May 5, 2023
SUBJECT **April 26, 2023, City Council Agenda Item #32; 23-939 “Click It Or Ticket”
Mobilization Grant**

December 2, 2020; a City contribution of pension and Federal Insurance Contributions Act costs; and execution of the grant agreement by Resolution No. 20-1812.

On May 12, 2021, the City Council authorized an application for and acceptance of the “Click It Or Ticket” Mobilization Grant from the Texas Department of Transportation for a safety belt enforcement initiative for the period May 21, 2021 through June 9, 2021; a City contribution of pension and Federal Insurance Contributions Act costs; and execution of the grant agreement by Resolution No. 21-0766.

The Public Safety Committee will be briefed by memorandum regarding this matter on May 8, 2023.

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Texas Department of Transportation Grant Funds	\$ 49,962.00	\$0.00	\$0.00
General Fund	\$ 12,946.51	\$0.00	\$0.00
Total	\$ 62,908.51	\$0.00	\$0.00

Should you have any questions or concerns please contact me at (214) 670 5299.

Jon Fortune
Deputy City Manager

- c: T.C. Broadnax, City Manager
- Chris Caso, City Attorney
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Memorandum



CITY OF DALLAS

DATE May 5, 2023

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **May 24, 2023 City Council Draft Agenda Item #29; 23-1204 Compression Systems
for Fire-Rescue Department**

The following agenda item is scheduled to go before City Council on May 24, 2023.

Draft Agenda Item #29; 23-1204

Authorize the purchase of automated chest compression systems for the Fire-Rescue Department with Stryker EMS through the National Association of State Procurement Officials cooperative agreement - Not to exceed \$344,455.02 - Financing: Coronavirus State and Local Fiscal Recovery Funds

BACKGROUND

The purchase of automated chest compression systems will provide high-quality and consistent chest compressions in emergency situations including patient movement, transportation, and during prolonged CPR. This automated CPR device will be used to perform life-saving chest compressions during transport of patients while Fire-Rescue Department personnel remain safely seated. These systems are carried on all dispatched Emergency Medical Service Field Supervisor vehicles driven by Command Staff. This device reduces fatigue in personnel by eliminating prolonged resuscitation attempts and switching personnel.

The National Association of State Procurement Officials cooperative agreement is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code which authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On June 23, 2021, the City Council authorized the acceptance of grant funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Fund to provide relief during the ongoing COVID-19 pandemic by Resolution No. 21-1149.

On September 22, 2021, the City Council authorized the final reading and adoption of the appropriation ordinance for the FY 2021-22 City of Dallas Operating, Capital, and Grant & Trust Budgets, which included the ARPA funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Funds by Resolution No. 21-1590.

DATE May 5, 2023
SUBJECT April 26, 2023, City Council Agenda Item #32; 23-939 "Click It Or Ticket"
Mobilization Grant

FISCAL INFORMATION

Fund	FY 2023	FY 2024	Future Years
Coronavirus State and Local Fiscal Recovery Funds	\$344,455.02	\$0.00	\$0.00

Should you have questions, or need additional information, please contact Fire Chief Dominique Artis at Dominique.artis@dallasfire.gov.

Should you have any questions or concerns please contact me at (214) 670 5299.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bazor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors