

<b>Exhibit B</b>										
<b>Prestonwood Public Improvement District</b>										
<b>Service Plan 2022-2026</b>										
<b>Revenue &amp; Reserves</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>					
Calendar Year Beginning Balance	\$198,000	\$127,036	\$124,722	\$105,395	\$68,141					
Net Assessment Revenue <sup>1</sup>	<b>\$384,036</b>	<b>\$460,636</b>	<b>\$465,021</b>	<b>\$469,561</b>	<b>\$471,636</b>					
<b>Total Income &amp; Reserves</b>	<b>\$582,036</b>	<b>\$587,672</b>	<b>\$589,742</b>	<b>\$574,956</b>	<b>\$539,777</b>					
<b>PID Services</b>										
Public Safety <sup>3</sup>	\$390,000	86%	\$401,700	87%	\$421,785	87%	\$442,874	87%	\$465,018	88%
Audit & Insurance <sup>4</sup>	\$25,000	5%	\$26,250	6%	\$27,563	6%	\$28,941	6%	\$30,388	6%
Administrative <sup>5,6</sup>	\$40,000	9%	\$35,000	8%	\$35,000	7%	\$35,000	7%	\$35,000	7%
<b>Total Disbursements</b>	<b>\$455,000</b>	<b>\$462,950</b>	<b>\$484,348</b>	<b>\$506,815</b>	<b>\$530,406</b>					
<b>Reserve <sup>7</sup></b>	<b>\$127,036</b>	<b>28%</b>	<b>\$124,722</b>	<b>27%</b>	<b>\$105,395</b>	<b>22%</b>	<b>\$68,141</b>	<b>13%</b>	<b>\$9,371</b>	<b>2%</b>
<b>Assumptions</b>										
1. Assumes 1% increase in aggregate appraisal values through 2026										
2. Assumes 3% raise in annual officer compensation in 2022 starting on January 1										
3. Assumes annual audit paid 100% by PID with a 5% annual cost increase. Insurance premium costs increase 5% as well.										
4. Assumes insurance split with PHA more in line with value received under coverages. Consistent with current arrangements										
5. Assumes consistent admin fees.										
6. Assumes \$35,000 annually for management fee after first year										
7. Assessment Rate is reduced to \$0.07 per \$100 valuation from \$0.0825 in the previous years because of Reserve/Carry-Over Funds (exceeds Management Contract limit of 25%)										