

May 27, 2026

WHEREAS, to meet growing passenger demand and prepare for future development, Dallas Love Field Airport initiated a comprehensive Master Plan in 2023, a twenty-year plan outlining infrastructure needs that has culminated in the Love Field Airport Expansion Program (LEAP), a capital improvement strategy representing the most ambitious redevelopment in the airport's history; and

WHEREAS, the scale and complexity of LEAP, requiring major reconstruction within the constrained footprint of an actively operating airport, necessitate experienced, independent oversight to support strategic decision-making, align stakeholders, and proactively manage risk across all phases; and

WHEREAS, with the implementation of LEAP, the Department of Aviation has a need for Executive Program Advisory services to augment internal capacity and provide specialized expertise in constructability, operational phasing, program governance, and cross-project coordination to enhance efficiency and minimize disruption to passengers and airlines; and

WHEREAS, the Department of Aviation solicited proposals from pre-qualified firms in January 2026; and

WHEREAS, it is now necessary to authorize a four-year consultant services contract, with one three-year renewal options with The Boston Consulting Group, Inc., at the City's discretion for Executive Program Advisory services for the Love Field Airport Expansion Program, in an amount not to exceed \$13,575,000.00.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute a four-year consultant services contract, with one three-year renewal options with The Boston Consulting Group, Inc. at the City's discretion, approved as to form by the City Attorney, for Executive Program Advisory Services for the Love Field Expansion Airport Program at Dallas Love Field, in an amount not to exceed \$13,575,000.00.

SECTION 2. That the City Manager is hereby authorized to increase appropriations in an amount not to exceed \$13,575,000.00 in the AVI Commercial Paper Fund, Fund 0795, Department AVI, Unit X280, Object 3070.

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SECTION 3. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$13,575,000.00 to The Boston Consulting Group, Inc. in accordance with the terms and conditions of the contract from the AVI Commercial Paper Fund, Fund 0795, Department AVI, Unit X280, Activity AAIP, Object 3070, Program AVILEAP, Commodities 90657, 90666, 91890, 95877, 91151, 95115, Encumbrance/Contract No. CX AVI-2026-00029469, Vendor VC0000033587.

SECTION 4. That this resolution shall take effect immediately from and after its passage, in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.