

<b>Schedule A</b>		
<b>Internet Crimes Against Children Continuation Grant</b>		
<b>Fund F815, Unit 684Y</b>		
<b>Object</b>	<b>Description</b>	<b>Budget FY 25-26</b>
1202	Overtime - Uniform	\$ 84,570.00
1306	FICA	\$ 1,226.27
2231	Uniforms	\$ 15,500.00
2280	Other Supplies	\$ 2,200.00
2710	Furniture and Fixtures	\$ 60,000.00
2731	Data Processing Equipment	\$ 106,250.00
2735	Software Purchase	\$ 142,600.00
2770	Audiovisual Equipment	\$ 2,000.00
3099	Misc. Special Services (Contractual)	\$ 293,316.73
3361	Professional Development (Travel)	\$ 76,912.00
3437	Continual Software License Fee	\$ 14,250.00
4740	Motor Vehicles	\$ 50,000.00
<b>Total Budget</b>		<b>\$ 848,825.00</b>