

June 28, 2023

WHEREAS, on June 13, 2023, the Government Performance and Financial Management Committee recommend approval by the full City Council the Office of the City Auditor budget estimate of \$3,226,085.00, subject to final citywide adjustments, for inclusion in the City Manager's annual budget estimate for Fiscal Year 2023-2024.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the Office of the City Auditor budget estimate of \$3,226,085.00 (subject to final citywide funding adjustments for decisions that will be made on a citywide basis for items such as compensation adjustments (cost of living increases, merit, bonuses), staff benefits, insurance, Department of Information and Technology Services chargebacks, and other items that may affect all City departmental budgets) be included in the City Manager's annual budget estimate for Fiscal Year 2023-24.

SECTION 2. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.