

March 25, 2026

WHEREAS, on July 6, 2021, the City of Dallas and Dallas County, by Commissioners Court Order 2021-0697, entered into a Master Agreement, for the purpose of transportation improvements on roads inside Dallas County; and

WHEREAS, the City of Dallas wishes to enter into a Project Specific Agreement with Dallas County for the design and construction of transportation improvements at intersections along Walnut Hill Lane and Skillman Street, from Abrams Road to Audelia Road Major Capital Improvement Project No. 10245 (“Project”); and

WHEREAS, the City of Dallas has requested that it be designated as the lead agency for the Project; and

WHEREAS, the total estimated Project cost is \$2,000,000.00; and

WHEREAS, the County’s total obligation to this Project is to provide funding in the amount of \$1,000,000.00 (less \$50,000.00 for in-house project delivery costs) for construction; and

WHEREAS, the total amount of City participation is \$1,000,000.00; and

WHEREAS, Chapter 791 of the Texas Government Code, and Chapters 251 and 472 of the Texas Transportation Code provide authorization for local governments to contract with each other for the performance of governmental functions and services, as well as joint funding of road construction or improvements of road or street projects.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute a Project Specific Agreement with Dallas County (“County”) (Transportation - Major Capital Improvement Project No. 10245), approved as to form by the City Attorney, in the amount of \$2,000,000.00, with \$1,000,000.00 (less \$50,000.00 for in-house project delivery costs) as County participation for construction and \$1,000,000.00 as City participation, for the design and construction of transportation improvements at intersections along Walnut Hill Lane and Skillman Street, from Abrams Road to Audelia Road Major Capital Improvement Project No. 10245 (“Project”).

SECTION 2. That the City Manager is hereby authorized to increase appropriations in an amount not to exceed \$950,000.00 in the Transportation Special Projects Fund, Fund 0761, Department PBW, Unit X283 Object 4599.

SECTION 3. That the Chief Financial Officer is hereby authorized to receive and deposit funds from Dallas County in an amount not to exceed \$950,000.00 in the Transportation Special Projects Fund, Fund 0761, Department PBW, Unit X283, Revenue Code 6511.

March 25, 2026

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$1,950,000.00, as follows:

Transportation Special Projects Fund Fund 0761, Department PBW, Unit X283 Object 4599, Program TP26X283, Activity INGV Encumbrance/Contract No. PBW-2026-00029797	\$ 950,000.00
----------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---------------

2017 Street and Transportation (A) Fund Fund 1V22, Department TRN, Unit VA46 Object 4599, Program TP17VA46 Encumbrance/Contract No. PBW-2026-00029797	<u>\$1,000,000.00</u>
----------------------------------------------------------------------------------------------------------------------------------------------------------------	-----------------------

Total amount not to exceed	\$1,950,000.00
----------------------------	----------------

SECTION 5. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.