

September 24, 2025

WHEREAS, the U.S. Department of Housing and Urban Development (“HUD”) provides grant funds through the Housing Opportunities for Persons with AIDS (“HOPWA”) program according to the terms of 24 C.F.R. Part 574 to assist grantees in meeting the housing needs of low-income persons with human immunodeficiency virus (HIV)/acquired immunodeficiency syndrome (AIDS) and HIV-related illness and their families within the grantee’s Eligible Metropolitan Statistical Area (“EMSA”); and

WHEREAS, the City is a grantee of HOPWA Funds to serve the Dallas EMSA, and the City’s FY 2025-26 Consolidated Plan Budget includes HOPWA Grant Funds from HUD in the amount of \$10,014,716.00; and

WHEREAS, the City of Dallas seeks to enter into an Interlocal Agreement (“ILA”) with Dallas County/Dallas County Health and Human Services (“County”) to provide a portion of the City’s HOPWA Grant Funds to the County to allow the County to continue providing certain eligible scattered site housing assistance services authorized by the City’s HOPWA entitlement grant; and

WHEREAS, this ILA is funded by FY 2025-26 HOPWA Grant Funds which will be available beginning October 1, 2025, and are contingent upon HUD’s approval of the City’s FY 2025-26 Action Plan and Five-Year Consolidated Plan, and execution of grant agreements with HUD, and unspent FY 2024-25 HOPWA Grant Funds; and

WHEREAS, effective October 1, 2025, the Office of Community Care and Empowerment, the Office of Homeless Solutions, the Office of Equity & Inclusion, and the Office of Housing & Community Development will merge and become the new Office of Housing and Community Empowerment.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute an Interlocal Agreement, in an amount not to exceed \$3,074,600.00 with Dallas County on behalf of the Dallas County Health and Human Services, approved as to form by the City Attorney, to provide scattered site housing assistance for persons with HIV/AIDS for the period October 1, 2025 through September 30, 2026, and execute any and all documents required by the Interlocal Agreement.

SECTION 2. The Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$3,074,600.00 to Dallas County on behalf of Dallas County Health and Human Services, as follows:

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SECTION 2. (continued)

2024-25 Housing Opportunities for Persons with AIDS Grant Fund Fund HW24, Department MGT, Unit 827K, Object 3070 Encumbrance/Contract No. OCC-2025-00028592 Commodity 95255, Vendor 254643	\$ 2,000,000.00
2024-25 Housing Opportunities for Persons with AIDS Grant Fund Fund HW24, Department MGT, Unit 832K, Object 3070 Encumbrance/Contract No. OCC-2025-00028592 Commodity 95255, Vendor 254643	\$ 106,133.67
2025-26 Housing Opportunities for Persons with AIDS Grant Fund Fund HW25, Department HCE, Unit 928L, Object 3070 Encumbrance/Contract No. OCC-2025-00028592 Commodity 95255, Vendor 254643	\$ 928,918.00
2025-26 Housing Opportunities for Persons with AIDS Grant Fund Fund HW25, Department HCE, Unit 933L, Object 3070 Encumbrance/Contract No. OCC-2025-00028592 Commodity 95255, Vendor 254643	<u>\$ 39,548.33</u>
Total amount not to exceed	\$3,074,600.00

SECTION 3. That this resolution does not constitute a binding agreement upon the City or subject the City to any liability or obligation with respect to this transaction until such a time as the documents are duly approved by all parties and executed.

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly resolved.