

October 8, 2025

**WHEREAS**, the City of Dallas desires to enter into an Advance Funding Agreement (AFA) with the Texas Department of Transportation (TxDOT) for a U.S. Department of Transportation Federal Highway Administration 2023 Highway Safety Improvement Program Project to construct traffic signal improvements at the following locations: Scyene Road (State Highway 352) at Masters Drive (CSJ 0430-01-069), Buckner Boulevard at (State Loop (SL) 12) at Hermosa Drive (CSJ 0581-01-175), Walton Walker Boulevard (SL 12) at Kiest Boulevard (CSJ 0581-02-163), and Ledbetter Drive (SL 12) at Westmoreland Road (CSJ 0581-02-164); and

**WHEREAS**, TxDOT will be responsible for all construction activities of the project, and the U.S. Department of Transportation will provide the State with federal participation for construction and direct state cost, in the estimated amount of \$2,833,629.05; and

**WHEREAS**, TxDOT will be responsible for the remaining construction costs in the estimated amount of \$297,640.80 and direct and indirect state costs in the estimated amount of \$291,184.27, for an estimated total of \$588,825.07 in State participation; and

**WHEREAS**, the Federal/State portion of the project is \$3,422,454.12, and the City of Dallas has an estimated cost burden of \$200,000.00 for design, for a total estimated project amount of \$3,622,454.12; and

**WHEREAS**, TxDOT will be responsible for any change orders or bid overruns.

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager, or the City Manager's authorized designee, is hereby authorized to execute an Advance Funding Agreement with the Texas Department of Transportation (TxDOT), approved as to form by the City Attorney, or the City Attorney's authorized designee, in the amount of \$3,622,454.12 for a U.S. Department of Transportation Federal Highway Administration 2023 Highway Safety Improvement Program grant (Agreement No. CSJ 0430-01-069, etc., Assistance Listing No. 20.205), which includes \$2,833,629.05 as federal participation for construction and direct state cost, \$588,825.07 as state participation for construction, direct state cost, and indirect state cost, and an estimated cost burden of \$200,000.00 for design plus any cost overruns as local participation to construct traffic signal improvements at the following locations: Scyene Road (State Highway 352) at Masters Drive (CSJ 0430-01-069), Buckner Boulevard at (State Loop (SL) 12) at Hermosa Drive (CSJ 0581-01-175), Walton Walker Boulevard (SL 12) at Kiest Boulevard (CSJ 0581-02-163), and Ledbetter Drive (SL 12) at Westmoreland Road (CSJ 0581-02-164).

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**SECTION 2.** That the City Manager is hereby authorized to reimburse the granting agency any expenditures identified as ineligible and notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

**SECTION 3.** That this contract is designated as Contract No. PBW-2025-00028630.

**SECTION 4.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.