

EXHIBIT A

TIF Subsidy Budget Halperin Park Phase I Plaza Area Project

Clarendon/Beckley/Kiest Sub-District	Amount
Parks and Open Space	\$6,964,198.00
TOTAL TIF SUBSIDY – amount not to exceed	\$6,964,198.00

TIF Subsidy: Up to \$6,964,198.00 in accordance with the established budget in the OCG Gateway TIF District Plan. No interest shall accrue on any portion of the TIF Subsidy.

Funds may be shifted among budget categories so long as the total TIF Subsidy does not exceed \$6,964,198.00. Additionally, the total TIF Subsidy shall not exceed \$6,964,198 under any circumstances but may be less if actual documented expenditures are less.