**ATTACHMENT A**
**Health and Human Services Commission**
**Special Supplemental Nutrition Program for Women, Infants, and Children**
**October 1, 2021 through September 30, 2022**

**Fund F679, Department MGT, Unit 211C (Admin Only), Revenue Code 6509**

| Object Code | Description | Adopted Budget | Increase/(Decrease) | Revised Budget |
|---|---|---|---|---|
| 1101 | Salaries | $ 5,365,650 | $ (135,953) | $ 5,229,697 |
| 1111 | Cell Phone | $ 7,000 | $ - | $ 7,000 |
| 1201 | Overtime - Civilian | $ 100,000 | $ - | $ 100,000 |
| 1203 | SIP Pay | $ 40,500 | $ - | $ 40,500 |
| 1301 | Pensions - Civilian | $ 823,595 | $ (18,707) | $ 804,888 |
| 1303 | Life Insurance | $ 8,500 | $ (162) | $ 8,338 |
| 1304 | Health Insurance | $ 824,516 | $ (22,221) | $ 802,295 |
| 1306 | FICA/Medicare | $ 80,000 | $ (1,972) | $ 78,028 |
| 1309 | Wellness Benefits | $ 3,000 | $ - | $ 3,000 |
| 2110 | Office Supplies | $ 200,000 | $ - | $ 200,000 |
| 2111 | Office Supplies Chargeback | $ 35,000 | $ - | $ 35,000 |
| 2140 | Light and Power | $ 115,000 | $ - | $ 115,000 |
| 2160 | Fuel Supplies | $ 20,000 | $ - | $ 20,000 |
| 2170 | Water and Sewer | $ 13,000 | $ - | $ 13,000 |
| 2181 | Fuel and Lube Rental | $ 5,000 | $ - | $ 5,000 |
| 2200 | Chemicals | $ 100,000 | $ - | $ 100,000 |
| 2252 | Meter Postage | $ 4,500 | $ - | $ 4,500 |
| 2261 | Educational and Rec. | $ 50,000 | $ - | $ 50,000 |
| 2710 | Furniture and Fixtures | $ 25,000 | $ - | $ 25,000 |
| 3050 | Communications | $ 350,000 | $ - | $ 350,000 |
| 3053 | Data Circuits | $ 165,500 | $ - | $ 165,500 |
| 3085 | Freight | $ 4,000 | $ - | $ 4,000 |
| 3090 | City Forces | $ 7,388 | $ - | $ 7,388 |
| 3091 | Custodial Services | $ 100,000 | $ - | $ 100,000 |
| 3099 | Misc Special Services | $ 75,000 | $ - | $ 75,000 |
| 3130 | Copy Machine Rental | $ 53,000 | $ - | $ 53,000 |
| 3330 | Rents | $ 1,605,670 | $ - | $ 1,605,670 |
| 3340 | Membership Dues | $ 8,000 | $ - | $ 8,000 |
| 3361 | Professional Development | $ 55,000 | $ - | $ 55,000 |
| 3363 | Reimbursement for Veh Use | $ 10,000 | $ - | $ 10,000 |
| 3364 | Personnel Devel | $ 15,000 | $ - | $ 15,000 |
| 3410 | Equip Rental | $ 9,000 | $ - | $ 9,000 |
| 3416 | GIS Services | $ 35,000 | $ - | $ 35,000 |
| 3430 | Computer Services | $ 120,000 | $ - | $ 120,000 |
| 3434 | Programming | $ 550,000 | $ - | $ 550,000 |
| 3651 | Indirect Cost Reimbursement | $ 100,000 | $ - | $ 100,000 |
| | **Subtotal** | **$ 11,082,819** | **$ (179,015)** | **$ 10,903,804** |

**Fund F679, Department MGT, Unit 212C (Peer Counselor/Breastfeeding), Revenue Code 6509**

| Object Code | Description | Adopted Budget | Increase/(Decrease) | Revised Budget |
|---|---|---|---|---|
| 1101 | Salaries | $ 975,000 | $ - | $ 975,000 |
| 1201 | Overtime - Civilian | $ 37,426 | $ - | $ 37,426 |
| 1301 | Pensions - Civilian | $ 150,000 | $ - | $ 150,000 |
| 1303 | Life Insurance | $ 2,500 | $ - | $ 2,500 |
| 1304 | Health Insurance | $ 175,000 | $ - | $ 175,000 |
| 1306 | FICA/Medicare | $ 15,000 | $ - | $ 15,000 |
| 1309 | Wellness Benefits | $ 1,000 | $ - | $ 1,000 |
| 2110 | Office Supplies | $ 100,000 | $ - | $ 100,000 |
| 2200 | Chemicals | $ 150,000 | $ - | $ 150,000 |
| 2261 | Educational and Rec. Supplies | $ 25,000 | $ - | $ 25,000 |
| 3361 | Professional Development | $ 50,000 | $ - | $ 50,000 |
| | **Subtotal** | **$ 1,680,926** | **$ -** | **$ 1,680,926** |

**ATTACHMENT A**
**Health and Human Services Commission**
**Special Supplemental Nutrition Program for Women, Infants, and Children**
**October 1, 2021 through September 30, 2022**

**Fund F679, Department MGT, Unit 213C (Registered Dietician/RD), Revenue Code 6509**

| Object Code | Description | Adopted Budget | Increase/(Decrease) | Revised Budget |
|---|---|---|---|---|
| 1101 | Salaries | $ 349,042 | $ - | $ 349,042 |
| 1201 | Overtime - Civilian | $ 1,000 | $ - | $ 1,000 |
| 1301 | Pensions - Civilian | $ 49,077 | $ - | $ 49,077 |
| 1303 | Life Insurance | $ 252 | $ - | $ 252 |
| 1304 | Health Insurance | $ 30,314 | $ - | $ 30,314 |
| 1306 | FICA/Medicare | $ 5,059 | $ - | $ 5,059 |
| 1309 | Wellness Benefits | $ 54 | $ - | $ 54 |
| 2261 | Educational and Rec. Supplies | $ 2,600 | $ - | $ 2,600 |
| 3361 | Professional Development | $ 2,602 | $ - | $ 2,602 |
| | **Subtotal** | **$ 440,000** | **$ -** | **$ 440,000** |

**Fund F679, Department MGT, Unit 214C (Lactation Services/LCS), Revenue Code 6509**

| Object Code | Description | Adopted Budget | Increase/(Decrease) | Revised Budget |
|---|---|---|---|---|
| 1101 | Salaries | $ 228,898 | $ - | $ 228,898 |
| 1111 | Cell Phone | $ 1,000 | $ - | $ 1,000 |
| 1201 | Overtime - Civilian | $ 1,500 | $ - | $ 1,500 |
| 1301 | Pensions - Civilian | $ 9,613 | $ - | $ 9,613 |
| 1303 | Life Insurance | $ 158 | $ - | $ 158 |
| 1304 | Health Insurance | $ 22,427 | $ - | $ 22,427 |
| 1306 | FICA/Medicare | $ 3,350 | $ - | $ 3,350 |
| 1309 | Wellness Benefits | $ 54 | $ - | $ 54 |
| 2110 | Office Supplies | $ 62,500 | $ 7,500 | $ 70,000 |
| 2200 | Chemical | $ - | $ 10,000 | $ 10,000 |
| 2261 | Educational and Rec. Supplies | $ 25,000 | $ 10,000 | $ 35,000 |
| 3099 | Miscellaneous Special Services | $ - | $ 10,000 | $ 10,000 |
| 3361 | Professional Development | $ 50,000 | $ - | $ 50,000 |
| | **Subtotal** | **$ 404,500** | **$ 37,500** | **$ 442,000** |

**Fund F679, Department MGT, Unit 215C (Lactation Center/LC), Revenue Code 6509**

| Object Code | Description | Adopted Budget | Increase/(Decrease) | Revised Budget |
|---|---|---|---|---|
| 1101 | Salaries | $ 118,747 | $ - | $ 118,747 |
| 1301 | Pensions - Civilian | $ 20,397 | $ - | $ 20,397 |
| 1303 | Life Insurance | $ 150 | $ - | $ 150 |
| 1304 | Health Insurance | $ 20,020 | $ - | $ 20,020 |
| 1306 | FICA/Medicare | $ 2,578 | $ - | $ 2,578 |
| 1309 | Wellness Benefits | $ 108 | $ - | $ 108 |
| 2110 | Office Supplies | $ 25,000 | $ - | $ 25,000 |
| 2140 | Light and Power | $ 15,000 | $ - | $ 15,000 |
| 2200 | Chemicals | $ 15,000 | $ - | $ 15,000 |
| 2261 | Educational and Rec. Supplies | $ 25,000 | $ - | $ 25,000 |
| 3091 | Custodial Services | $ 15,000 | $ - | $ 15,000 |
| 3330 | Rents | $ 115,000 | $ - | $ 115,000 |
| 3361 | Professional Development | $ 25,000 | $ - | $ 25,000 |
| | **Subtotal** | **$ 397,000** | **$ -** | **$ 397,000** |

**ATTACHMENT A**
**Health and Human Services Commission**
**Special Supplemental Nutrition Program for Women, Infants, and Children**
**October 1, 2021 through September 30, 2022**

**Fund F679, Department MGT, Unit 216C (SNAP-Ed Program-Nutritional Edcuation), Revenue Code 6509**

| Object Code | Description | Adopted Budget | Increase/(Decrease) | Revised Budget |
|---|---|---|---|---|
| 2110 | Office Supplies | $ 20,000 | $ 1 | $ 20,001 |
| 3099 | Miscellaneous Special Services | $ 10,000 | $ - | $ 10,000 |
| | **Subtotal** | **$ 30,000** | **$ 1** | **$ 30,001** |

**Fund F679, Department MGT, Unit 217C (Extra Funding - Summer Food Program), Revenue Code 6509**

| Object Code | Description | Adopted Budget | Increase/(Decrease) | Revised Budget |
|---|---|---|---|---|
| 1101 | Salaries | $ - | $ 28,243 | $ 28,243 |
| 1301 | Pension - Civilian | $ - | $ 3,886 | $ 3,886 |
| 1303 | Life Insurance | $ - | $ 54 | $ 54 |
| 1304 | Health | $ - | $ 7,407 | $ 7,407 |
| 1306 | FICA | $ - | $ 410 | $ 410 |
| 2110 | Office Supplies | $ 7,000 | $ - | $ 7,000 |
| 2232 | Food Supplies | $ 5,000 | $ - | $ 5,000 |
| 3994 | Temporary Help | $ 10,579 | $ - | $ 10,579 |
| | **Subtotal** | **$ 22,579** | **$ 40,000** | **$ 62,579** |

**Fund F679, Department MGT, Unit 218C (Extra Funding - TXIN Internet), Revenue Code 6509**

| Object Code | Description | Adopted Budget | Increase/(Decrease) | Revised Budget |
|---|---|---|---|---|
| 3050 | Communications - TXIN Internet | $ 20,000 | $ - | $ 20,000 |
| 3429 | Blackberry Fees | $ 25,000 | $ - | $ 25,000 |
| 3430 | Computer Services - TXIN IT Support | $ 27,080 | $ - | $ 27,080 |
| | **Subtotal** | **$ 72,080** | **$ -** | **$ 72,080** |

**Fund F679, Department MGT, Unit 219C (Extra Funding - IPE), Revenue Code 6509**

| Object Code | Description | Adopted Budget | Increase/(Decrease) | Revised Budget |
|---|---|---|---|---|
| 2710 | Furniture and Fixtures | $ 10,000 | $ - | $ 10,000 |
| 3099 | Miscellaneous Special Services | 242,500 | $ - | $ 242,500 |
| | **Subtotal** | **$ 252,500** | **$ -** | **$ 252,500** |

**Fund F679, Department MGT, Unit 220C (Other Projects), Revenue Code 6509**

| Object Code | Description | Adopted Budget | Increase/(Decrease) | Revised Budget |
|---|---|---|---|---|
| 3020 | Food and Laundry Supplies | $ 20,000 | $ - | $ 20,000 |
| 3099 | Miscellaneous Special Services | $ 67,336 | $ - | $ 67,336 |
| | **Subtotal** | **$ 87,336** | **$ -** | **$ 87,336** |

**Fund F679, Department MGT, Unit 275C (Extra Funding - Other), Revenue Code 6509**

| Object Code | Description | Adopted Budget | Increase/(Decrease) | Revised Budget |
|---|---|---|---|---|
| 2110 | Office Supplies | $ - | $ 25,000 | $ 25,000 |
| 2231 | Clothing | $ 75,000 | $ - | $ 75,000 |
| 3099 | Miscellaneous Special Services | $ 125,000 | $ 75,000 | $ 200,000 |
| 3361 | Professional Development | $ 175,000 | $ - | $ 175,000 |
| 3429 | Blackberry Fees | $ 25,000 | $ - | $ 25,000 |
| | **Subtotal** | **$ 400,000** | **$ 100,000** | **$ 500,000** |

**Fund F679, Department MGT, Unit 285C (Extra Funding - Nutrition Ed), Revenue Code 6509**

| Object Code | Description | Adopted Budget | Increase/(Decrease) | Revised Budget |
|---|---|---|---|---|
| 2110 | Office Supplies | $ - | $ 25,000 | $ 25,000 |
| 3099 | Miscellaneous Special Services | $ - | $ 75,000 | $ 75,000 |
| | **Subtotal** | **$ -** | **$ 100,000** | **$ 100,000** |

**Fund F679, Department MGT, Unit 286C (Extra Funding - CVB OT), Revenue Code 6509**

| Object Code | Description | Adopted Budget | Increase/(Decrease) | Revised Budget |
|---|---|---|---|---|
| 1301 | Overtime - Civilian | $ - | $ 360,439 | $ 360,439 |
| | **Subtotal** | **$ -** | **$ 360,439** | **$ 360,439** |

**ATTACHMENT A**
**Health and Human Services Commission**
**Special Supplemental Nutrition Program for Women, Infants, and Children**
**October 1, 2021 through September 30, 2022**

| | | | |
|---|---|---|---|
| ***Grand Total*** | ***$ 14,869,740*** | ***$ 458,925*** | ***$ 15,328,665*** |

TEXAS
Health and Human Services

Texas Health and Human Services Commissio

Cecile Erwin Young
*Executive Commissioner*

**January 24, 2022**

Leslie Hibbs, WIC Director
City of Dallas, LA# 7

**RE: Revised Notice of Award**

Health and Human Services Commission (HHSC) Women, Infants and Childre
(WIC) Local Agency Contract #HHS000802300001

This is a notification of your organization's FY 2022 (October 1, 2021 to Septemb
30, 2022) **revised** WIC Local Agency funding.

Your organization will be receiving the funding listed below:

| Project | Project Contact | Current Funding ($) | 2Q Reallocation Amount ($) | FY2022 Revised Project Tota ($) |
|---|---|---|---|---|
| Estimated General Admin Funding* | Elsa Rodriguez elsa.rodriguez2@hhs.texas.gov | $11,082,819 | - | $11,082,819 |
| Peer Counselor | Asia Sartor asia.sartor@hhs.texas.gov | $1,680,926 | - | $1,680,926 |
| Registered Dietitian | Stephanie Holland stephanie.holland1@hhs.texas.gov | $190,000 | $250,000 | $440,000 |
| Lactation Services | Ngoc Huynh ngoc.huynh@hhs.texas.gov | $292,000 | $112,500 | $404,500 |
| Lactation Support Center | Betzabel Botello betzabel.botello@hhs.texas.gov | $397,000 | - | $397,000 |
| Innovation Center | Debbie Lehman debbie.lehman@hhs.texas.gov | - | - | - |
| Dietetic Internship | Melissa Mouton melissa.mouton@hhs.texas.gov | - | - | - |
| WIC-SNAP** Nutrition on the Go | Beatrice Watson (NGO) beatrice.watson@hhs.texas.gov | - | - | - |
| WIC-SNAP** Health Care Providers | Lindsey Gray (HCP) Lindsey.Gray@hhs.texas.gov | | | |
| WIC-SNAP** Peer Text | Asia Sartor (Peer Text) asia.sartor@hhs.texas.gov | | | |
| WIC-SNAP** Obesity Prevention-NE | Stephanie Holland stephanie.holland1@hhs.texas.gov | $30,000 | - | $30,000 |
| WIC-SNAP** Breastfeeding | Ngoc Huynh ngoc.huynh@hhs.texas.gov | - | - | - |



January 24, 2022

| | | | | |
|---|---|---|---|---|
| Extra Funding Summer Food Program | Beatrice Watson beatrice.watson@hhs.texas.gov | $22,579 | - | $22,579 |
| Extra Funding TXIN Internet | Tammye Farmer-Holloman tammye.farmerholloman@hhs.texas.gov | $67,080 | $5,000 | $72,080 |
| Extra Funding Improving Participant Experience | Kara Nemethy kara.nemethy@hhs.texas.gov | $52,500 | $200,000 | $252,500 |
| Extra Funding Nutrition Education | Tammye Farmer-Holloman tammye.farmerholloman@hhs.texas.gov | - | - | - |
| Extra Funding Other | Tammye Farmer-Holloman tammye.farmerholloman@hhs.texas.gov | - | $400,000 | $400,000 |
| Other Projects | Shirley Ellis shirley.ellis@hhs.texas.gov | $87,336 | - | $87,336 |
| **Total** | | **$13,902,240** | **$967,500** | **$14,869,74** |

*Actual General Administrative funding amount is accrued monthly based on Funding Formula Rate (FFR): $12.34 per participant plus any earned incentives.

**Projects previously funded by the Snap-Ed grant may change to a WIC funding source. HHSC will provide notification to the impacted LAs if this occurs.

**This notice does not relieve the agency from seeking additional approvals as required by WIC Policy.**

For HHSC to track Local Agency expenditures, please submit a separate WIC invoi for reimbursement of actual allowable costs associated with each project. If t allocation amounts on special projects are exceeded, any subsequent amount bill will be charged to your administrative WIC Funding.

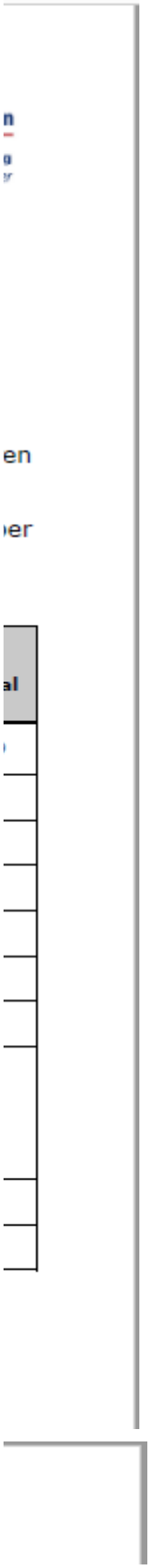
For questions regarding purchase requests, please contact Belinda Saunders belinda.saunders@hhs.texas.gov or WICLARequests@hhs.texas.gov. For questio or additional information regarding funding, please contact the assigned Proje Contact listed in the table above or email the WIC Clinic Services Financial Liaisc Tammye Farmer-Holloman, at tammye.farmerholloman@hhs.texas.gov.

Sincerely,

Edgar Curtis

Edgar Curtis, Texas WIC Director
Health and Human Services Commission

cc: Kimberly Bizor Tolbert, Chief of Staff



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