

May 8, 2024

WHEREAS, the Consolidated Plan is a comprehensive analysis and strategic plan that identifies community needs, prioritizes those needs, details how needs will be addressed and covers a five-year planning period; and

WHEREAS, the City must have a Consolidated Plan in order to continue receiving four formula grants each year from the U.S. Department of Housing and Urban Development (HUD), including Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA); and

WHEREAS, the current Consolidated Plan expires at the end of the current fiscal year (September 30, 2024), and the new Five-Year Consolidated Plan will cover the period of October 1, 2024 through September 30, 2029; and

WHEREAS, the City Council was briefed on the new Five-Year Consolidated Plan on October 18, 2023, December 8, 2023 by memorandum, and January 31, 2024; and

WHEREAS, development of the new Five-Year Consolidated Plan launched in November 2023, with input from the Community Development Commission (CDC); and

WHEREAS, during January 2024, the CDC and City staff conducted eight public meetings that provided the public with opportunities to participate in identifying needs and to comment and provide input on the approach for developing the new Five-Year Consolidated Plan and potential uses of HUD grant funds; and

WHEREAS, in order to meet statutory deadline requirements, development of the City's FY 2024-25 Consolidated Plan Budget began using preliminary estimates, pending notification from HUD of actual formula grant allocations and, upon receipt of final allocation amounts, increases or decreases will be proposed as necessary to balance the budget with available resources, including capped categories; and

WHEREAS, on February 28, 2024, the City Council authorized initial support of the approach for development of the new Five-Year Consolidated Plan, covering the period of FY 2024-25 through FY 2028-29 for the four HUD grant funds: CDBG, HOME, ESG, and HOPWA by Resolution No. 24-0317; and

WHEREAS, the FY 2024-25 HUD Consolidated Plan Budget also includes CDBG Reprogramming Funds in the amount of \$1,069,286 to be budgeted as a "source of funds" as part of the FY 2024-25 CDBG Budget, as authorized by the City Council: (a) on January 24, 2024, by Resolution No. 24-0164, to include \$569,286 in prior year unspent CDBG Funds; and (b) on February 28, 2024, by Resolution No. 24-0316, to include \$500,000 in funds available due to rescission of the CDBG Public Facility Improvements Project contract awarded to City Square Arts Opportunity Center, LLC, for public facility improvements to the Forest Theater; and

May 8, 2024

WHEREAS, on March 7, 2024, the CDC was briefed on the “City Manager's Proposed FY 2024-25 HUD Consolidated Plan Budget”, which is included within the new Five-Year Consolidated Plan, and CDC Committees held meetings to review the proposed budget; and

WHEREAS, on April 4, 2024, the CDC approved the City Manager’s Proposed FY 2024-25 HUD Consolidated Plan Budget and new Five-Year Consolidated Plan with the following amendment: revise the description of the new Drivers of Poverty to include childcare; and

WHEREAS, on April 17, 2024, the City Council was briefed on the “City Manager’s Proposed FY 2024-25 HUD Consolidated Plan Budget and new Five-Year Consolidated Plan”; and

WHEREAS, on May 1, 2024, the City Council was briefed on the “City Council Discussion and Amendments to the FY 2024-25 HUD Consolidated Plan Budget and new Five-Year Consolidated Plan”; and

WHEREAS, Federal regulations require that a public hearing be held on the City's Proposed FY 2024-25 HUD Consolidated Plan Budget and new Five-Year Consolidated Plan, and a public hearing on May 22, 2024, will satisfy the requirements set forth in HUD regulations and the City’s Citizen Participation Plan; and

WHEREAS, a summary of the Proposed FY 2024-25 HUD Consolidated Plan Budget and new Five-Year Consolidated Plan will be published in the Dallas Morning News on or about May 12, 2024 to provide an opportunity to submit written comments through June 11, 2024.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Council hereby authorizes preliminary adoption of the FY 2024-25 HUD Consolidated Plan Budget for U.S. Department of Housing and Urban Development Grant Funds in an estimated amount of \$32,857,691 for the following programs and estimated amounts: **(a)** Community Development Block Grant (CDBG) in the amount of \$15,078,889; **(b)** HOME Investment Partnerships Program (HOME) in the amount of \$6,933,179; **(c)** Emergency Solutions Grant in the amount of \$1,241,010; **(d)** Housing Opportunities for Persons with AIDS in the amount of \$9,604,613; **(e)** estimated HOME and CDBG Program Income in the amount of \$700,000; and **(f)** FY 2023-24 Reprogramming Funds in the amount of \$1,069,286, per the Appendix and the new Five-Year Consolidated Plan, covering the period of FY 2024-25 through FY 2028-29.

May 8, 2024

SECTION 2. That a public hearing be held on May 22, 2024, before the Dallas City Council to receive comments on the City's Proposed FY 2024-25 HUD Consolidated Plan Budget, including FY 2023-24 CDBG Reprogramming Funds, and new Five-Year Consolidated Plan.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.