

November 9, 2022

WHEREAS, the City of Dallas (City) recognizes the importance of its role in protecting the health and safety of its residents; and

WHEREAS, City Council seeks to respond in a timely manner to fully expend the Coronavirus Local Fiscal Recovery Fund; and

WHEREAS, the City finds that the American Rescue Plan Act Neighborhood Revitalization Program (ARPA NRP) will assist low- to moderate-income households with repairs to their homes and will therefore protect the health and/or safety of the occupants; and

WHEREAS, the U.S. Department of The Treasury (Treasury) presumes that certain types of services are eligible uses when provided in qualified census tracts (QCTs), to families living in QCTs, to households that may have been disproportionately impacted by the COVID-19 pandemic that currently receive certain federal benefits, or when these services are provided by Tribal governments; and

WHEREAS, QCTs are low-income areas designated by the Department of Housing and Urban Development; and

WHEREAS, on September 22, 2021, City Council authorized the final reading and adoption of the appropriation ordinance for the FY 2021-22 City of Dallas Operating, Capital, and Grant & Trust Budgets, which included the ARPA funds from the Treasury for the Coronavirus Local Fiscal Recovery Funds by Resolution No. 21-1590; and

WHEREAS, on December 8, 2021, City Council approved the ARPA Neighborhood Revitalization Program by Resolution No. 21-2022; and

WHEREAS, the City finds that the ARPA Neighborhood Revitalization Program will assist areas within qualified census tracts with necessary sidewalk, water and sewer infrastructure improvements.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Council hereby authorizes **(1)** an amendment to the ARPA Neighborhood Revitalization Program (Program), as described in **Exhibit A**, to **(a)** expand eligible applicants to households throughout the City of Dallas disproportionately impacted by the COVID-19 pandemic that currently receive certain federal benefits; **(b)** add sidewalk improvements as eligible infrastructure improvements in Qualified Census Tracts; **(c)** add eligible area maps; and **(d)** allow the Program to receive additional ARPA allocations from two sources: Councilmember discretionary ARPA funding and funding from various departments and various units, identified through December 2023,

SECTION 1. (continued)

in a total amount not to exceed \$10,000,000.00, to fund FC18, to be used for home repair activities and infrastructure improvements in expanded eligible areas; **(2)** the retention of two (2) positions to assist in the administration of the Program; and **(3)** execution of all documents and agreements necessary to implement the Program, including but not limited to agreements with homeowners, subrecipients, contractors, and/or administration agreement(s) for the Program, approved as to form by the City Attorney.

SECTION 2. That when necessary, the City Manager or designee is authorized to execute change orders or amendments to the agreements, in excess of 25 percent and/or \$100,000.00 (subject to compliance with the applicable procurement laws), to commit and expend funds timely to meet the needs of City residents, approved as to form by the City Attorney.

SECTION 3. That pursuant to this resolution, the Chief Financial Officer is hereby authorized to disburse funds not to exceed \$11,250,000.00 to vendors to be determined in the future from the ARPA Home Repair Program Fund, Fund FC18, Department HOU, Unit AD47, Object Code 3100, various Contract Numbers.

SECTION 4. That the Chief Financial Officer is hereby authorize to disburse funds for home repairs in an amount not to exceed \$10,000,000.00 in the Coronavirus Local Fiscal Recovery Fund, Fund FC18, various department(s), various unit(s), Object 3099.

SECTION 5. That the Chief Financial Officer is hereby authorized to transfer appropriations, or expenses/encumbrances, between the Coronavirus Local Fiscal Recovery Fund, Fund FC18, Department, Various, Unit, Various for home repair.

SECTION 6. That the City Manager is authorized to take all actions necessary to account for and report the use of Coronavirus Local Fiscal Recovery Fund, Fund FC18 for home repair, including but not limited to creating additional units, and transferring appropriations, and/or expenses between units as additional home repair information on eligible uses are released.

SECTION 7. That the City Manager shall keep the appropriate City Council Committee informed of all actions related to these ARPA-funded home repair activities.

SECTION 8. That the City Manager or his designee is authorized to provide additional information, make adjustments, and take other actions related to the implementation of the home repair program as may be necessary.

SECTION 9. That the City Manager may make modifications to funding applicability and timelines as funding becomes available.

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SECTION 10. That funds may be utilized for program administration, including but not limited to technology, equipment, and the retention of 2 positions: (1) Outreach & Advocacy Specialist; and (1) Outreach Specialist or Program Coordinator, effective until the anticipated date of December 2025.

SECTION 11. That the City Manager or designee is authorized to provide additional information, adjust, and take other actions related to the implementation of the Program as may be necessary to satisfy the funding source, as applicable.

SECTION 12. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.