

Memorandum



CITY OF DALLAS

DATE May 21, 2024

Honorable Members of the City Council Housing and Homelessness Solutions
TO Committee: Jesse Moreno (Chair), Cara Mendelsohn (Vice Chair), Zarin D. Gracey,
Chad West, Gay Donnell Willis

SUBJECT **Office of Homeless Solutions – Upcoming Agenda Item: FY 2023 TDHCA-
Homeless Housing and Services Program Reallocation Fund**

The purpose of this memorandum is to provide information regarding the following upcoming agenda item #26 on the May 22, 2024, City Council Agenda.

Due to the successful spend rate of the Office of Homeless Solution (OHS) program, Texas Department of Housing and Community Affairs (TDHCA) notified the City of Dallas on March 21, 2024, of its FY 2023 TDHCA-Homeless Housing and Services Program Reallocation Fund available for reallocation in the amount of \$78,434.00. This funding source is primarily utilized to provide operating assistance for The Bridge Homeless Assistance Center and will be added to the current allotment via an Administrative Action once approved by the City Council.

The City of Dallas has received HHSP funding since 2010 and has used the funding primarily to provide operating assistance for The Bridge Homeless Assistance Center as leverage for the City of Dallas and Dallas County operational funding. On average, this accounts for 1.3% of the City's funding support for The Bridge.

The purpose of the HHSP Program is to provide housing and services for individuals and families who are homeless or at risk of homelessness. Eligible activities are administrative costs, case management, construction/conversion/rehabilitation, essential services, homelessness prevention, homelessness assistance (like rapid re-housing), operation of emergency shelters, and other local programs approved by TDHCA.

Beginning in 2009, the State Legislature has appropriated funding to be administered by the TDHCA for the Homeless Housing and Services Program (HHSP), to provide funding to the largest cities in Texas (with a population greater than 285,500), in support of services to homeless individuals and families. There are currently nine cities receiving HHSP funding: Arlington, Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, Plano, and San Antonio.

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Agenda Item #26

Authorize the (1) acceptance of a grant from the Texas Department of Housing and Community Affairs (“TDHCA”) in the amount of \$78,434.00 to provide services to the homeless through the Homeless Housing and Services Program for the period April 1, 2024 through August 31, 2024; (2) establishment of appropriations in an amount not to exceed \$78,434.00 in the FY 2023 TDHCA-Homeless Housing and Services Program Reallocation Fund; (3) receipt and deposit of funds in an amount not to exceed \$78,434.00 in the FY 2023 TDHCA-Homeless Housing and Services Program Reallocation Fund; (4) City Manager to enter into, represent the City with respect to, and execute, the contract with TDHCA for the FY 2023 TDHCA-Homeless Housing and Services Program Reallocation Fund; and (5) execution of the grant agreement with TDHCA and all terms, conditions, and documents required by the agreement - Not to exceed \$78,434.00 - Financing: FY 2023 TDHCA-Homeless Housing and Services Program Reallocation Fund.

Should you have any questions, please reach out to me or Christine Crossley, Director of the Office Homeless Solutions at Christine.Crossley@dallas.gov.

Service First,



Dr. Robert Perez
Assistant City Manager

c: Kimberly Bizer Tolbert, City Manager (I)
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Jon Fortune, Deputy City Manager
Majed A. Al-Ghafry, Assistant City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Donzell Gipson, Assistant City Manager (I)
Robin Bentley, Assistant City Manager (I)
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors