



City of Dallas

Council Action Fiscal Impact Form

A fiscal impact form is required for each item scheduled for City Council action regardless of the subject.

Agenda Date:

11/13/2024

Department:

Library

Agenda File Number:

24-3251

- Cost Consideration Type: No Cost Consideration Cost Consideration
- Cost Consideration to Others Future Cost Consideration
- Grant Revenue Revenue Foregone

Funds budgeted for this expenditure (check all that apply) Operating Capital Grant

Appropriations Needed (check all that apply): Operating Capital Grant

General Fund Contingency? Yes No N/A

Funding Summary (insert rows if necessary; insert a new table for each funding category)

Operating							
					FY 2025	FY 2026	Future Years
Fund	Dept	Unit	Project	Object /RSRC	This Item (Current Year)	Year 2 Biennial	
0001	LIB	5392		4860	\$2,510,000.00	\$2,760,000.00	\$10,042,750.00
				Total	\$2,510,000.00	\$2,760,000.00	\$10,042,750.00
What is the contract ID number or requisition number? (Enter number or N/A)					LIB-2025-00026254		



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Position Detail

Position(s) Authorized? Yes No N/A

Position Summary (Insert rows if necessary)

		Add FY	Add FY	Future Years
Job Title (Position Adjustment Form required)	Salary/Benefits	Year 1	Year 2	

Capital Project Detail

Capital Summary (Insert rows if necessary)

Description	Fund Name or Fund Category	Add FY	Add FY	Future Years
		Year 1	Year 2	

Operating and Maintenance Detail

Impact on Operating and Maintenance? Yes No N/A

Future Operating and Maintenance Impact (Insert rows if necessary)

Description of Impact	Add FY	Add FY	Future Years
	Year 1	Year 2	

Other Detail

Other Summary (Insert rows if necessary)

Description (Use this section to describe fiscal impacts not listed above)	Add FY	Add FY	Future Years
	Year 1	Year 2	

Form Completed By:

Name	Phone Number
Sarah Rodriguez	214-671-1946

Revision Date: December 7, 2021