

SCHEDULE A

MVCPA -Task Force (Auto Theft)

Fund S432, Department DPD, Unit 680P, Revenue Code 6516

September 1, 2024 – August 31, 2025

Object Code	Description	Amount
1101	Civilian Salaries	\$ 43,224.00
1102	Uniform Salaries	\$ 854,140.00
1201	Civilian Overtime	\$ 21,600.00
1202	Uniform Overtime	\$ 230,400.00
1301	Civilian Pension	\$ 6,103.23
1302	Uniform Pension	\$ 294,678.30
1303	Life	\$ 591.69
1304	Health Benefits	\$ 71,280.00
1306	FICA	\$ 13,011.78
3060	Equip Rntl (Outside City)	\$ 36,000.00
3361	Personnel Development -Travel	\$ 1,000.00
3410	Equip & Automotive Rental (Mait)	\$ 10,000.00
	Grant Total	\$ 1,582,029.00

Cash Match
General Fund
0001/2161

Object Code	Description	Amount
1102	Uniform Salaries	\$ 224,016.00
1302	Uniform Pension	\$ 77,285.77
1303	Life	\$ 132.00
1304	Health Benefits	\$ 15,840.00
1306	FICA	\$ 3,248.23
	Grant Total	\$ 320,522.00

In-Kind
General Fund
0001/2161

Object Code	Description	Amount
1102	Uniform Salaries	\$ 219,144.00
1302	Uniform Pension	\$ 75,605.41
1303	Life	\$ 132.00
1304	Health Benefits	\$ 15,840.00
1306	FICA	\$ 3,177.59
	Grant Total	\$ 313,899.00