

May 10, 2023

WHEREAS, on June 9, 2010, the City Council authorized a five-year horticulture services nursery contract, with one five-year renewal option, with Southwest Perennials, Inc. for the period June 1, 2010 through May 31, 2015 to operate the Greenhouse facility at Crawford Park located at 8740 Elam Road in consideration of providing bedding plants valued at approximately \$45,000 and the receipt and deposit of funds from Southwest Perennials, Inc. for reimbursement of greenhouse utility charges, annual revenue of \$45,000, by Resolution No. 10-1536; and

WHEREAS, on January 22, 2020, Administrative Action No. 20-5448 authorized a nine-month extension to the contract with Southwest Perennials, Inc, to manage and operate the City Greenhouse facility and appurtenances on the premises, which includes 50,000 square feet of greenhouse space, area for storage and stock space and operations building located 8740 Elam Road, Dallas, Texas, with zero cost, having no effect on the contract amount; and

WHEREAS, on February 26, 2021, Administrative Action No. 21-5412 authorized a six-month extension to the contract with Southwest Perennials, Inc, for the management and operation of the City Greenhouse facility and appurtenances on the premises, which includes 50,000 square feet of greenhouse space, area for storage and stock space and operations building located at 8740 Elam Road, with zero cost, having no effect on the contract amount; and

WHEREAS, on June 17, 2021, Administrative Action No. 21-6033 authorized a twelve-month extension to the contract with Southwest Perennials, Inc, for the management and operation of the City Greenhouse facility and appurtenances on the premises, which includes 50,000 square feet of greenhouse space, area for storage and stock space and operations building located at 8740 Elam Road, with zero cost, having no effect on the contract amount; and

WHEREAS, on July 1, 2022, Administrative Action No. 22-6006 authorized a six-month extension to the contract with Southwest Perennials, Inc, for the management and operation of the City Greenhouse facility and appurtenances on the premises, which includes 50,000 square feet of greenhouse space, area for storage and stock space and operations building located at 8740 Elam Road, with zero cost, having no effect on the contract amount.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

May 10, 2023

SECTION 1. That the City Manager is hereby authorized to execute service contract with Southwest Perennials, Inc. (VS0000052204), approved as to form by the City Attorney, for the operational management of the greenhouse and nursery for the Park & Recreation Department for a term of five years, with one five-year renewal option, for an estimated total net revenue amount of \$300,000 (estimated annual gross revenue amount of \$60,000).

SECTION 2. That the Chief Financial Officer is hereby authorized to receive and deposit revenue funds to General Fund, Fund 0001, Department PKR, Unit 5280, Object 7552 from Service Contract No. PKR-2022-0019840.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.