

October 22, 2025

WHEREAS, on January 8, 2025, the City Council authorized a construction services contract with Estrada Concrete Company, LLC, for the 2025 Street Resurfacing Construction Contract, in an amount not to exceed \$92,788,440.00, by Resolution No. 25- 0127; and

WHEREAS, on April 23, 2025, the City Council authorized an increase in the construction services contract with Estrada Concrete Company, LLC for the additional work needed to reconstruct the retaining wall located at 9000-9300 Block of South Audelia Road, in an amount not to exceed \$1,338,743.50, increasing the contract amount from \$92,788,440.00 to \$94,127,183.50, by Resolution No. 25-0643; and

WHEREAS, on June 25, 2025, the City Council authorized an increase in the construction services contract with Estrada Concrete Company, LLC for the construction of bicycle and pedestrian facilities on Stevens Forest Drive from Stevens Village Drive to Mary Cliff Road and Mary Cliff Road from Taft Street to Ranier Street in an amount not to exceed \$838,534.75, increasing the contract amount from \$94,127,183.50 to \$94,965,718.25, by Resolution No. 25-1053; and

WHEREAS, it is now necessary to increase the 2025 Street Resurfacing Construction Contract with Estrada Concrete Company, LLC for additional street maintenance and construction required for the preparation for the 2026 FIFA World Cup and advancement of the FY 2026 roadway pavement treatment and roadway elements repair/upgrade street projects at various locations, in an amount not to exceed \$14,238,418.75, increasing the contract amount from \$94,965,718.25 to \$109,204,137.00.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is authorized to execute an increase in the 2025 Street Resurfacing Construction Contract with Estrada Concrete Company, LLC (Change Order No.3). approved as to form, for additional street maintenance and construction required for the preparation of the 2026 FIFA World Cup and advancement of the FY 2026 roadway pavement treatment and roadway elements repair/upgrade street projects at various locations, in an amount not to exceed \$14,238,418.75, increasing the contract amount from \$94,965,718.25 to \$109,204,137.00.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$14,238,418.75 to Estrada Concrete Company, LLC, as follows:

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SECTION 2. (continued)

Transit-Oriented Development Tax Increment Financing District Fund
Fund 0062, Department ECO, Unit W892, Activity TODD
Object 4510, Program PB24TF01
Encumbrance/Contract No. PBW-2024-00026095
Vendor VC28405 \$ 3,088,418.75

2024B Certificates of Obligation Fund
Fund 0799, Department PBW, Unit X246, Activity THRF
Object 4510, Program PBCUR060
Encumbrance/Contract No. MASC-PBW-2024-00026095
Vendor VC28405 \$ 650,000.00

Convention Center Capital Construction Fund
Fund 0082, Department CCT, Unit W433,
Object 4510, Program PBCUR060
Encumbrance/Contract No. PBW-2024-00026095
Vendor VC28405 \$ 5,000,000.00

DART Transportation Projects Fund
Fund TN20, Department PBW, Unit X027
Object 4510, Program PBCUR060
Encumbrance/Contract No. PBW-2024-00026095
Vendor VC28405 \$ 500,000.00

Street and Alley Improvement Fund
Fund 0715, Department PBW, Unit W222
Object 4510, Program PBCUR060
Encumbrance/Contract No. PBW-2024-00026095
Vendor VC28405 \$ 5,000,000.00

Total amount not to exceed \$14,238,418.75

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.