

October 22, 2025

WHEREAS, on February 8, 2024, the North Central Texas Council of Governments' Regional Transportation Council authorized federal funding for engineering and construction of a right turn/declaration lane to improve safety on Belt Line Road at South Northlake Road ("Project"), which is a joint project between the City of Dallas and the City of Irving as the project limits lie within the corporate boundaries of both municipalities; and

WHEREAS, the City of Dallas intends to enter into an interlocal agreement with the City of Irving outlining the terms for this joint project, which includes the provision that the City of Irving will contribute 99,000 Transportation Development Credits ("TDCs") to serve as local participation on the Project; and

WHEREAS, the Texas Transportation Commission passed Minute Order No. 116752 authorizing the State to undertake and complete a highway improvement or other transportation project generally described as transportation non-roadway, which included this Project; and

WHEREAS, the City of Dallas and the Texas Department of Transportation (TxDOT) have entered into a Master Agreement which states the general terms and conditions for the development of transportation projects through Advance Funding Agreements (AFA); and

WHEREAS, the City of Dallas desires to enter into an AFA with TxDOT to accept federal funding through the Surface Transportation Block Grant Program for engineering and construction of the Project; and

WHEREAS, the total estimated project cost is \$520,400.00, which includes \$480,150.00 in Federal reimbursement, \$14,850.00 as Federal participation for direct state cost, \$25,400.00 as State participation for indirect state cost, and the use of 99,000 City of Irving TDCs will serve as local participation; and

WHEREAS, TDCs are non-cash credits approved by the Federal Highway Administration that are allocated to States as a representative value to account for toll road and tolled managed lanes that benefit the federal system; and

WHEREAS, the City of Dallas is the lead agency to administer the environmental assessment and mitigation, architectural and engineering, and construction of the Project pursuant to the terms of the AFA; and

WHEREAS, the City of Dallas is responsible for any cost overruns that exceed federal and state funding participation as required by terms of the AFA; and

WHEREAS, TxDOT requires that a City resolution or ordinance be made part of the AFA.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager, or the City Manager's designee, is hereby authorized to accept a grant from the U.S. Department of Transportation Federal Highway Administration through the Texas Department of Transportation (TxDOT) for the Surface Transportation Block Grant (STBG) Program (Agreement No. CSJ 0918-00-472, Assistance Listing No. 20.205) in the amount of \$495,000.00 as Federal participation in the total project cost of \$520,400.00, which includes \$480,150.00 in Federal reimbursement, \$14,850.00 as Federal participation for direct state cost, \$25,400.00 as State participation for indirect state cost, and the use of 99,000 City of Irving Transportation Development Credits plus any cost overruns as local participation for environmental assessment and mitigation, architectural and engineering, and construction of a right turn/declaration lane to improve safety on Belt Line Road at South Northlake Road in the City of Dallas; and execute an Advance Funding Agreement with TxDOT, and all terms, conditions, and documents required by the agreement, approved as to form by the City Attorney, or the City Attorney's authorized designee.

SECTION 2. That the City Manager is hereby authorized to establish appropriations in the amount of \$480,150.00 in the TxDOT Surface Transportation Block Grant (STBG) Program - Belt Line at South Northlake Road Fund, Fund F805, Department PBW, Unit 684C, Object 4599.

SECTION 3. That the Chief Financial Officer is hereby authorized to receive and deposit funds in the amount of \$480,150.00 in the TxDOT Surface Transportation Block Grant (STBG) Program - Belt Line at South Northlake Road Fund, Fund F805, Department PBW, Unit 684C, Revenue Code 6506.

SECTION 4. That the Chief Financial Officer is hereby authorized to disburse funds in the amount of \$480,150.00 from the TxDOT Surface Transportation Block Grant (STBG) Program - Belt Line at South Northlake Road Fund, Fund F805, Department PBW, Unit 684C, Object 4599, Program TPF80525.

SECTION 5. That the City Manager is hereby authorized to reimburse the granting agency for any funds paid under the agreement that are not expended in accordance with the requirements of the agreement.

SECTION 6. That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

SECTION 7. That this contract is designated as Contract No. PBW-2025-00028718.

October 22, 2025

SECTION 8. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.