

April 10, 2024

WHEREAS, on September 22, 2021, the City Council authorized the final reading and adoption of the appropriation ordinance for the FY 2021-22 City of Dallas Operating, Capital, and Grant & Trust Budgets, which included the ARPA funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Funds by Resolution No. 21-1590.

WHEREAS, bid specifications were developed and publicly advertised for competitive bids associated with the 2024 Dallas Sidewalk Master Plan Improvements Contract; and

WHEREAS, on February 23, 2024, six bids were received for the 2024 Dallas Sidewalk Master Plan Improvements Contract that includes water and wastewater adjustments as follows; and

<u>Bidders</u>	<u>Bid Amount</u>
Vescorp Construction, LLC dba Chavez Concrete Cutting	\$3,932,862.50
HD Way Concrete Services, LLC	\$3,948,375.00
Estrada Concrete Company, LLC	\$4,969,625.00
A&B Construction, LLC	\$5,142,975.00
West Texas Rebar Places, Inc	\$5,319,500.00
Ragle, Inc.	\$6,130,725.00

WHEREAS, on February 28, 2024, the City Council authorized the mid-year appropriation ordinance for the FY 2024 City of Dallas Operating, Capital, and Grant & Trust Budgets, which included the ARPA funds from the U.S. Department of Treasury for the Coronavirus Local Fiscal Recovery Funds which were reallocated to Multi-year Fund name ARPA Redevelopment Fund by Resolution No. 24-1350.

WHEREAS, the bid submitted by Vescorp Construction, LLC dba Chavez Concrete Cutting in the amount of \$3,932,862.50 is the lowest responsive bid.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute a twenty-four-month contract with Vescorp Construction, LLC dba Chavez Concrete Cutting, approved as to form by the City Attorney, for the 2024 Dallas Sidewalk Master Plan Improvements Contract that includes water and wastewater adjustments at various locations throughout the City, in an amount not to exceed \$3,932,862.50, this being the lowest responsive bid received as indicated by the tabulation of bids.

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SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$3,932,862.50 to Vescorp Construction, LLC dba Chavez Concrete Cutting, in accordance with the terms and conditions of the contract, as follows:

ARPA Redevelopment Fund
Fund 0A72, Department PBW, Unit AR03, Activity PB40
Object 4530, Program PBCUR059
Encumbrance/Contract No. PBW-2024-00024045
Vendor VS89922 \$1,531,696.07

ARPA Redevelopment Fund
Fund 0A72, Department PBW, Unit A012, Activity PB40
Object 4530, Program PBCUR059
Encumbrance/Contract No. PBW-2024-00024045
Vendor VS89922 \$ 500,000.00

ARPA Redevelopment Fund
Fund 0A72, Department PBW, Unit A051, Activity PB40
Object 4530, Program PBCUR059
Encumbrance/Contract No. PBW-2024-00024045
Vendor VS89922 \$ 449,116.43

ARPA Redevelopment Fund
Fund 0A72, Department PBW, Unit A142, Activity PB40
Object 4530, Program PBCUR059
Encumbrance/Contract No. PBW-2024-00024045
Vendor VS89922 \$ 200,000.00

ARPA Redevelopment Fund
Fund 0A72, Department PBW, Unit A147, Activity PB40
Object 4530, Program PBCUR059
Encumbrance/Contract No. PBW-2024-00024045
Vendor VS89922 \$ 100,000.00

FY 2022-23 Community Development Block Grant
Fund CD22, Department PBW, Unit 660G, Activity PB40
Object 4530, Program PBCUR059
Encumbrance/Contract No. PBW-2024-00024045
Vendor VS89922 \$ 416,968.00

FY 2022-23 Community Development Block Grant
Fund CD22, Department PBW, Unit 659G, Activity PB40
Object 4530, Program PBCUR059
Encumbrance/Contract No. PBW-2024-00024045
Vendor VS89922 \$ 284,750.00

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SECTION 2. (continued)

FY 2022-23 Community Development Block Grant
Fund CD22, Department PBW, Unit 661G, Activity PB40
Object 4530, Program PBCUR059
Encumbrance/Contract No. PBW-2024-00024045
Vendor VS89922 \$ 275,135.00

FY 2022-23 Community Development Block Grant
Fund CD22, Department PBW, Unit 610G, Activity PB40
Object 4530, Program PBCUR059
Encumbrance/Contract No. PBW-2024-00024045
Vendor VS89922 \$ 23,147.00

Water Construction Fund
Fund 0102, Department DWU, Unit CW42
Object 3221, Program 724193X
Encumbrance/Contract No. PBW-2024-00024045
Vendor VS89922 \$ 134,550.00

Wastewater Construction Fund
Fund 0103, Department DWU, Unit CS42
Object 3222, Program 724194X
Encumbrance/Contract No. PBW-2024-00024045
Vendor VS89922 \$ 17,500.00

Total amount not to exceed \$3,932,862.50

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.