

March 25, 2026

WHEREAS, on May 27, 2020, the City Council authorized the support of applications for funding for eleven candidate projects to the North Central Texas Council of Governments through the Transportation Alternatives Program for cost reimbursement in the Active Transportation and Safe Routes to School (SRTS) categories for the Zaragoza, Rosemont, and Elam SRTS improvements; Ross Avenue Shared Use Path, Southern Design District Mobility Connection Projects, Dallas Executive Airport Streetscape Enhancements Phase 1 (Ledbetter), Lemmon Avenue Streetscape Enhancements, Coombs Creek and Five Mile Creek Trails and the Uptown Pedestrian Link, Uptown Pedestrian Link, and Northaven Trail Phase 1B, by Resolution No. 20-0824; and

WHEREAS, on September 22, 2021, the City Council authorized a professional engineering services contract to design a shared use path along Ross Avenue from Greenville Avenue to Interstate Highway (IH) 345 to Criado & Associates, Inc., in the amount of \$740,204.44, by Resolution No. 21-1541; and

WHEREAS, on April 13, 2022, the City Council authorized an Advance Funding Agreement (AFA) with the Texas Department of Transportation (TxDOT) for a Transportation Alternatives Set-Aside Program Grant (Agreement No. CSJ 0918-47-325, CFDA No. 20.205) in the amount of \$3,836,092.00 as federal share in the total project cost of \$4,037,312.43 (Federal share \$3,836,092.00, indirect state \$166,346.93, and City of Dallas match for direct state participation \$34,873.50 totaling \$4,037,312.43) for cost related to construction of roadway improvements along Ross Avenue from North Central Expressway (IH-345) to Greenville Avenue to accommodate a shared-use path, restripe pavement to accommodate four through lanes from IH-345 to the Ross Avenue and Greenville Avenue intersection, and intersection improvements such as new ramps at signalized intersections ("Project"), by Resolution No. 22-0548; and

WHEREAS, the City of Dallas and TxDOT executed the Advance Funding Agreement on November 15, 2022, to effectuate their agreement for construction of the Project; and

WHEREAS, the City of Dallas now desires to amend the agreement with TxDOT in order to modify the budget due to the increase in the project construction cost estimate, resulting in additional project funding approved in Fiscal Year 2025; and

WHEREAS, in consideration of the premises and of the mutual covenants and agreements of the parties, the parties do agree to amend Attachment B, Project Estimate and Source of Funds, by deleting it in its entirety and replacing it with Attachment B-1, Project Estimate and Source of Funds, which is attached to and made a part of this Amendment. The total estimated cost of the Project increased by \$1,952,816.07, from \$4,037,312.43 to \$5,990,128.50, due to the increase of funding by adding Construction Cost Category 7 (Surface Transportation Block Grant) and Category 9 (Transportation Alternative Set-Aside) funds; and

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WHEREAS, the amendment will increase Federal participation by \$1,863,908.00, from \$3,836,092.00 to \$5,351,265.00; State participation by \$88,908.07, from \$166,346.93 to \$255,255.00; and City of Dallas participation by 372,782 Transportation Development Credits; and

WHEREAS, the City of Dallas is the lead agency to administer the design and construction of the project and is responsible for any non-reimbursable costs and 100% of overruns; and

WHEREAS, all other provisions of the original contract shall remain unchanged and in full force and effect.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager, or the City Manager's authorized designee, is hereby authorized to **(1)** execute Amendment No. 1 to the Advance Funding Agreement (AFA) (Agreement No. CSJ 0918-47-325, Assistance Listing No. 20.205) between the City of Dallas and the Texas Department of Transportation (TxDOT) for a Transportation Alternatives Set-Aside (TASA) Program Project for costs related to construction improvements on Ross Avenue from Greenville to Interstate Highway 345 in the City of Dallas to **(2)** replace Attachment B with Attachment B-1, Project Budget; **(3)** amend the funding participation, increasing the estimated total project cost by \$1,952,816.07, from \$4,037,312.43 to \$5,990,128.50 (increasing the federal participation from \$3,836,092.00 to \$5,700,000.00, Indirect State from \$166,346.93 to \$255,255.00 and no change to the already disbursed Local Government payment of \$34,873.50 as part of Resolution No. 22-0548) due to the increase of construction funding and addition of the use of Transportation Development Credits in the amount of 1,140,000 in lieu of local match; and all terms, conditions, and documents required by the agreement, approved as to form by the City Attorney, or the City Attorney's authorized designee.

SECTION 2. That the City Manager is hereby authorized to increase appropriations in the amount of \$1,952,816.07, from \$3,836,092.00 to \$5,700,000.00 in the Ross Avenue and Greenville Improvements Fund, Fund F703, Department TRN, Unit 278C, Object 4599.

SECTION 3. That the Chief Financial Officer is hereby authorized to receive and deposit additional funds in an amount not to exceed \$1,952,816.07 in the Ross Avenue and Greenville Improvements Fund, Fund F703, Department TRN, Unit 278C, Object 4599, Revenue Code 6506.

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SECTION 4. That the Chief Financial Officer is hereby authorized to disburse additional funds in an amount not to exceed \$1,952,816.07 from the Ross Avenue and Greenville Improvements Fund, Fund F703, Department TRN, Unit 278C, Object 4599, Activity INGV, Major Program MJRTRN, Program TPF70320, Encumbrance/ Contract No. TRN-2022-00018682.

SECTION 5. That the City Manager is hereby authorized to reimburse the granting agency any expenditures identified as ineligible and notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

SECTION 6. That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

SECTION 7. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.