

SCHEDULE

SAMHSA Adult Treatment Drug Court Expansion Project 25-26		
Fund F804		
Unit 684A		
FY 25-26		
<i>Object</i>		
1101	Salaries	\$ 216,424.00
1301	Pension	\$ 30,558.85
1303	Life Insurance	\$ 198.00
1304	Health Insurance	\$ 23,760.00
1306	FICA	\$ 3,138.15
1309	Wellness	
2110	Office Supplies	\$ 2,220.00
2232	Food Supplies	
2252	Metered Postage	
2280	Other Supplies	
2710	Furniture	
3070	Professional Services	\$ 100,000.00
3092	Security Services	
3361	Professional Development	\$ 10,280.00
3363	Personal Vehicle	
3429	Blackberry Fees	
3851	Pension Bond Debt	
	FY 25-26 Totals	\$ 386,579.00