

January 14, 2026

WHEREAS, on September 27, 2023, the City Council authorized a construction services contract with Estrada Concrete Company, LLC for the construction of Joppa Infrastructure Improvements by Resolution No. 23-1326; and

WHEREAS, on September 5, 2024, Administrative Action No. 24-0737 authorized Change Order No.1 to the construction services contract with Estrada Concrete Company, LLC for the cement treatment needed to stabilize the soil during the wastewater main construction for the Joppa Infrastructure Improvements, in an amount not to exceed \$17,500.00, increasing the contract amount from \$5,705,435.00 to \$5,722,935.00; and

WHEREAS, it is now necessary to authorize Change Order No. 2 in the construction services contract with Estrada Concrete Company, LLC for the additional storm drainage improvements needed on Hull Avenue from 300 feet South of Linfield Road to Burma Road for the Joppa Infrastructure Improvements, in an amount not to exceed \$498,025.00, increasing the contract amount from \$5,722,935.00 to \$6,220,960.00.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That an increase in the construction services contract with Estrada Concrete Company, LLC (Change Order No. 2) is authorized for the additional storm drainage improvements needed on Hull Avenue from 300 feet South of Linfield Road to Burma Road for the Joppa Infrastructure Improvements, in an amount not to exceed \$498,025.00, increasing the contract amount from \$5,722,935.00 to \$6,220,960.00.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$498,025.00 to Estrada Concrete Company, LLC from the FY 2024-25 CDBG Reprogramming No.1 Fund, Fund 23R1, Department BMS, Unit 865K, Object 4510, Program PBARPA02, Encumbrance/Contract No. CX-PBW-2023-00022441, Vendor VC28405.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.