Memorandum



DATE May 24, 2024

Honorable Members of the City Council Housing and Homelessness Solutions Committee:

Jesse Moreno (Chair), Cara Mendelsohn (Vice Chair), Zarin D. Gracey, Chad West, Gay Donnell Willis

Office of Homeless Solutions and the Department of Housing and Neighborhood Revitalization Properties Update

The Chair of the Housing and Homelessness Solutions Committee (HHS) requested that the five (5) properties currently in varying stages of development be reported on moving forward via a project tracker. Attached, please find a high-level overview of the listed properties, as of today:

- Fort Worth Avenue
- Independence Drive
- Hampton Road
- Vantage Point
- St Paul

As the properties continue through the phases of development the tables will be revised monthly with most current information. Should you have any questions, please contact me or Christine Crossley, Director, Office of Homeless Solutions, or Cythnia Rogers-Ellickson, Director of the Department of Housing and Neighborhood Revitalization.

[Attachment]

Rels Pur

Assistant City Manager

c: Kimberly Bizor Tolbert, Interim City Manager Tammy Palomino, City Attorney Mark Swann, City Auditor Bilierae Johnson, City Secretary Preston Robinson, Administrative Judge Jon Fortune, Deputy City Manager Majed A. Al-Ghafry, Assistant City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager Donzell Gipson, Assistant City Manager (I) Robin Bentley, Assistant City Manager (I) Jack Ireland, Chief Financial Officer Genesis D. Gavino, Chief of Staff to the City Manager Directors and Assistant Directors

Ft Worth Ave.					
Purchase Date - 12/23/2020					
Item	Key Dates / Deadline	OHS / HOU Led	Involved Staff, Departments, and / or Orgs (Internal / External)	Updates, Notes, and Next Steps	
Council consideration to award contract for rehabilitation, operations, and conveyance of property	June 26, 2024	HOU and OHS			
Public hearing and Council consideration of SUP renewal	June 26, 2024	PUD and OHS		Public hearing notices will be mailed to affected property owners on June 7, 2024	
Estimated Completion Date - November 2025					

Independence Rd					
Purchase Date - 3/31/2022					
Item	Key Dates / Deadline	OHS / HOU Led	Involved Staff, Departments, and / or Orgs (Internal / External)	Updates, Notes, and Next Steps	
Revising PSH NOFA application for release	June 2024	OHS and HOU	OHS, HOU, Consultants, and Housing Forward	Summer 2024 release of PSH NOFA	
Estimated Completion Date - TBD					

Hampton Rd				
Purchase Date - 9/24/2022				
Item	Key Dates / Deadline	OHS / HOU Led	Involved Staff, Departments, and / or Orgs (Internal / External)	Updates, Notes, and Next Steps

This item is pending action by Councilmember Gracey, to include but not limited to community outreach feedback on next steps.

Estimated Completion Date - TBD

Vantage Point				
Purchase Date - 08/23/2023				
Item	Key Dates / Deadline	OHS / HOU Led	Involved Staff, Departments, and / or Orgs (Internal / External)	Updates, Notes, and Next Steps
Acquisition/Rehabilitation	,	HOU	HOU	
Completion Estimated Completion D	2024			/ cc.

Estimated Completion Date – 60% complete, remaining 54 rooms to be completed by June and common areas/office spaces to be completed by July 31, 2024

St Paul						
Purchase Date	Purchase Date - 08/19/1987					
Item	Key Dates / Deadline	OHS / Real Estate Performed on behalf of OHS	Involved Staff, Departments, and / or Orgs (Internal / External)	Updates, Notes, and Next Steps		
Currently working to obtain appraisal on property						
Estimated Completion Date - TBD						