

SCHEDULE C
FY 2025-26 HUD CONSOLIDATED PLAN BUDGET
SOURCE OF FUNDS

SOURCE OF FUNDS	Amount
Community Development Block Grant (CDBG)	\$ 12,944,689
Program Income - Housing Activities (estimated)	200,000
Home Investment Partnerships Program (HOME)	5,082,901
Program Income (estimated)	500,000
Emergency Solutions Grant (ESG)	1,144,567
Housing Opportunities for Persons With AIDS (HOPWA)	10,014,716
GRAND TOTAL FY 2025-2 HUD Consolidated Plan GRANT BUDGET *	\$ 29,886,873

* Note: New FY 2025-26 Grant Funds Received from HUD

Community Development Block Grant (CDBG)	12,944,689
Home Investment Partnerships Program (HOME)	5,082,901
Emergency Solutions Grant (ESG)	1,144,567
Housing Opportunities for Persons With AIDS (HOPWA)	10,014,716
TOTAL	\$ 29,186,873