

December 14, 2022

WHEREAS, Dallas County maintains a highway traffic program for limited-access facilities in portions of Dallas County Highway Traffic Program; and

WHEREAS, the Parties previously agreed upon a funding strategy for the Dallas County Highway Traffic Program to address an expected shortfall for FY 2012 through FY 2022; and

WHEREAS, given the success of the funding strategy for FY 2012 through FY 2022, the Parties now desire to enter into an Interlocal Agreement concerning the funding for the Dallas County Highway Traffic Program for FY 2022 through FY 2025; and

WHEREAS, in consideration of these premises, Dallas County and the City of Dallas, agree to reimburse program expenses associated with the Dallas County Highway Traffic Program.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute an Interlocal Agreement with the Dallas County Sheriff's Office, approved as to form by the City Attorney, for reimbursement of program expenses associated with the Dallas County Highway Traffic Program for the period October 1, 2022 through September 30, 2025, in an amount not to exceed \$3,000,000.00.

SECTION 2. That the Chief Financial Officer is hereby authorized to pay the Dallas County Sheriff's Office an amount not to exceed \$3,000,000.00 (subject to appropriations) from the General Fund, Fund 0001, Department DPD, Unit 2121, Object 3070, Encumbrance/Contract No. MASC- DPD-2023-00020665, Vendor 014003.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.