

August 13, 2025

**WHEREAS**, the City of Dallas recognizes the emerging evolution of transportation infrastructure within the City as well as the importance of providing an integrated transportation system that balances the needs of pedestrians, transit, bicycles and automobiles; and

**WHEREAS**, the City of Dallas and Texas Department of Transportation (TxDOT) have entered into a Master Agreement which states the general terms and conditions for the development of transportation projects through Advance Funding Agreements (AFAs); and

**WHEREAS**, on November 13, 2024, the City Council authorized an AFA with TxDOT to accept a grant from the U. S. Department of Transportation Federal Highway Administration through TxDOT for the Congestion Mitigation and Air Quality (CMAQ) Improvement Program (Agreement No. CSJ 0918-47-376, Assistance Listing No. 20.205) in the amount of \$350,000.00 as federal share in the total project cost of \$466,778.00, which includes \$343,000.00 in federal reimbursement, \$7,000.00 as federal participation for direct state cost, \$20,528.00 as state participation for indirect state cost, and \$96,250.00 (\$85,750.00 for construction cost and \$10,500.00 for direct state cost paid to TxDOT prior to construction) plus any cost overruns as local participation for cost to implement bike lanes along Fair Oaks Avenue from Ridgcrest Road to Walnut Hill Lane ("Fair Oaks Avenue Bike Lanes Project") by Resolution No. 24-1641; and

**WHEREAS**, the project budget has since been revised to increase state participation from \$20,528.00 to \$22,681.00, increasing the total project budget from \$466,778.00 to \$468,931.00; and

**WHEREAS**, the amount of federal and local participation remains unchanged; and

**WHEREAS**, the revised total estimated project cost is \$468,931.00, which includes \$343,000.00 in federal reimbursement, \$7,000.00 as federal participation for direct state cost, \$22,681.00 as state participation for indirect state cost, and \$96,250.00 as the City of Dallas's participation for construction activities and direct state cost; and

**WHEREAS**, the City will pay TxDOT an amount of \$10,500.00 for direct state cost prior to construction; and

**WHEREAS**, the City is the lead agency to administer the construction of the project; and

**WHEREAS**, it is now necessary to amend Resolution No. 24-1641, previously approved on November 13, 2024, to increase state participation in the project from \$20,528.00 to \$22,681.00, increasing the total project budget from \$466,778.00 to \$468,931.00.

August 13, 2025

**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to amend Resolution No. 24-1641, previously approved on November 13, 2024, authorizing an Advance Funding Agreement with the Texas Department of Transportation (Agreement No. CSJ 0918-47-376, Assistance Listing No. 20.205) for cost to implement bike lanes along Fair Oaks Avenue from Ridgecrest Road to Walnut Hill Lane, for the purpose of revising the project budget to increase state participation from \$20,528.00 to \$22,681.00, increasing the total project budget from \$466,778.00 to \$468,931.00.

**SECTION 2.** That Section 1 of Resolution No. 24-1641 is amended, as follows:

“**SECTION 1.** That the City Manager, or the City Manager’s designee, is hereby authorized to accept a grant from the U.S. Department of Transportation Federal Highway Administration through the Texas Department of Transportation (TxDOT) for the Congestion Mitigation and Air Quality (CMAQ) Improvement Program (Agreement No. CSJ 0918-47-376, Assistance Listing No. 20.205) in the amount of \$350,000.00 as Federal share in the total project cost of ~~\$466,778.00~~ \$468,931.00, which includes \$343,000.00 in Federal reimbursement, \$7,000.00 as Federal participation for direct state costs, ~~\$20,528.00~~ \$22,681.00 as State participation for indirect state cost, and \$96,250.00 (\$85,750.00 for construction costs and \$10,500.00 for direct state costs paid to TxDOT prior to construction) plus any cost overruns as local participation for costs to implement bike lanes along Fair Oaks Avenue from Ridgecrest Road to Walnut Hill Lane, which may be terminated under the conditions as stated in the Master Agreement; and execute an Advance Funding Agreement (AFA) with TxDOT, and all terms, conditions, and documents required by the agreement, approved as to form by the City Attorney, or the City Attorney’s authorized designee.”

**SECTION 3.** That all other terms and conditions as set forth in Resolution No. 24-1641, shall remain in full force and effect, except as specifically outlined in Section 2 above.

**SECTION 4.** That this agreement is designated as Contract No. TRN-2024-00026124.

**SECTION 5.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.