

August 13, 2025

WHEREAS, on January 10, 2018, the City Council authorized (1) an acquisition contract for the purchase and implementation of noise monitoring terminals and a flight tracking monitoring system at Dallas Love Field and Dallas Executive Airport in the amount of \$164,105.00; and (2) a five-year service contract, with two one-year renewal options, for maintenance and support of the noise monitoring terminals and the flight tracking monitoring system in the amount of \$338,591.00 with Casper Airport Solutions, Inc., in a total amount not to exceed \$502,696.00, by Resolution No. 18-0088; and

WHEREAS, on June 6, 2018, Administrative Action No. 18-6139 authorized Supplemental Agreement No.1 to the service contract with Casper Airport Solutions, Inc. to purchase Casper Noise Lab optional item, in an amount not to exceed \$49,975.00, from \$502,696.00 to \$552,671.00; and

WHEREAS, on February 7, 2019, Administrative Action No. 19-5292 authorized Supplemental Agreement No. 2 to the service contract with Casper Airport Solutions, Inc. to purchase ATC communication products optional item, in an amount not to exceed \$36,540.00, from \$552,671.00 to \$589,211.00; and

WHEREAS, on October 10, 2020, Administrative Action No. 20-6022 authorized Supplemental Agreement No. 3 to the service contract with Casper Airport Solutions, Inc. for the vendor to upgrade 4 Sound Level Meters at Dallas Executive Airport in Action, in an amount not to exceed \$29,392.00, from \$589,211.00 to \$618,603.00; and

WHEREAS, on January 12, 2023, Administrative Action No. 23-5227 authorized Supplemental Agreement No. 4 to the service contract with Casper Airport Solutions, Inc. to exercise the first of two one-year renewal options, in an amount not to exceed \$91,179.00, from \$618,603.00 to \$709,782.00; and

WHEREAS, on December 12, 2023, Administrative Action No. 24-5067 authorized Supplemental Agreement No. 5 to the service contract with Casper Airport Solutions, Inc. to exercise the second of two one-year renewal options, in an amount not to exceed \$98,390.00, from \$709,782.00 to \$808,172.00; and

WHEREAS, on December 13, 2024, Administrative Action No. 24-6629 authorized Supplemental Agreement No.6 to the service contract with Casper Airport Solutions, Inc. to add additional 6 months to the contract, with zero costs, having no effect on the contract amount; and

WHEREAS, the term of the 2018 contract with Casper Airport Solutions, Inc. as amended, expired July 9, 2025; and

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WHEREAS, the City requested competitive sealed proposals (RFCSP) for purchase, installation, warranty, training, maintenance and support of a Noise and Operations Monitoring System (NOMS) and Flight Identification and Tracking System (FITS) for Dallas Love Field Airport and Dallas Executive Airport, RFCSP No. BDZ24-00026251, consisting of certain new computer equipment and certain software to support the operations of City's Department of Aviation; and

WHEREAS, it was determined that Vendor was competent and qualified under the criteria set forth in the RFCSP, and that the proposal submitted by Vendor in response to the RFCSP was the most advantageous to the City; and

WHEREAS, the City now desires to execute a contract with Casper Airport Solutions, Inc. for purchase of new noise monitoring terminals to update the existing systems purchased pursuant to the 2018 contract, and five years of software license, maintenance, and support services for the NOMS and FITS, for the Department of Aviation.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute **(1)** an acquisition contract for the purchase of noise monitoring terminals, installation, implementation, data migration, and training in an amount not to exceed \$20,000.00; and **(2)** five-year service contract, with two one-year renewal options, for software license, maintenance, support, operation and related services for the Noise and Operations Monitoring System and Flight Identification and Tracking System in an amount not to exceed \$497,000.00, for the Department of Aviation, with Casper Airport Solutions, Inc. dba Casper Airport Solutions (VS95418), approved as to form by the City Attorney, in a total amount not to exceed \$517,000.00. If the service was bid or proposed on an as needed basis, unit price basis for performance of specified tasks, payments made to Casper Airport Solutions, Inc. dba Casper Airport Solutions shall be based only on the amount of the services directed to be performed by the City and properly performed by Casper Airport Solutions, Inc. dba Casper Airport Solutions under the contract.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$517,000.00 (subject to annual appropriations) to Casper Airport Solutions, Inc. dba Casper Airport Solutions from Acquisition/Service Contract No. AVI-2025-00026251.

SECTION 3. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.