

March 26, 2025

WHEREAS, Chapter 791 of the Texas Government Code and Texas Transportation Code Article 251 provides authorization for local governments to contract with each other for the performance of governmental functions and services, and joint funding of transportation projects; and

WHEREAS, on April 13, 2011, the City Council authorized a ten-year master agreement with Dallas County governing major transportation capital improvement projects by Resolution No. 11-0927; and

WHEREAS, on December 3, 2019, the City Council authorized a Project Specific Agreement (PSA) with Dallas County, Major Capital Improvement Projects (Project No. 10230) in the amount of \$250,000.00 for the design of the Kleberg Trail from the DART Buckner Station to Crawford Park at Bridges Street by Resolution No. 19-1410 and the City committed \$250,000.00 match for the same; and

WHEREAS, the City was named as the project lead on this project and has and will provide the project management for this project; and

WHEREAS, it is now necessary to authorize Amendment No. 1 to the PSA with Dallas County, County Transportation Major Capital Improvement Projects 10230, to provide for an increase in funding commitments by Dallas County and the City in the amount not to exceed \$1,728,908.00 (\$864,454.00 from Dallas County and \$864,454.00 from the City), for future bidding and construction of Phase 1 of the Kleberg Trail from the Dallas Area Rapid Transit Buckner Station located at 8008 Elam Road to Crawford Memorial Park at Bridges Street, and with prior commitments by both agencies of \$250,000.00 for design, and the County providing \$80,000.00 for the County's in-house project deliver costs the total project funding split is \$1,114,454.00 between the County and the City.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the President of the Park and Recreation Board and the City Manager are hereby authorized to execute Amendment No. 1 to the Project Specific Agreement with Dallas County for County Transportation Major Capital Improvement Project 10230, approved as to form by the City Attorney, for the purpose of trail design, construction, and funding for the Kleberg Trail from the DART Buckner Station to Crawford Park at Bridges Street, in the amount not to exceed \$1,728,908.00 (\$784,454.00 reimbursable to the City from Dallas County and \$864,454.00 match from the City), and \$80,000.00 in direct costs from the County.

SECTION 2. That the project will be led by the city.

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SECTION 3. That the City Manager is hereby authorized to increase appropriations in an amount not to exceed \$784,454.00 in the Capital Gifts, Donations and Development Fund, Fund 0530, Department PKR, Unit W473, Object 4599.

SECTION 4. That the Chief Financial Officer is hereby authorized to receive and deposit an increase in funds in an amount of \$784,454.00, from Dallas County in the Capital Gifts, Donations and Development Fund, Fund 0530, Department PKR, Unit W473, Revenue Code 6511.

SECTION 5. That upon completion of the project the City will manage, operate, and maintain the trail within the City limits as part of its trail network.

SECTION 6. That this contract is designated as Contract No. PKR-2019-00011326.

SECTION 7. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.