WHEREAS, the City Council ordered a general election to be held on Saturday, May 3, 2025 (the "Order"); and

WHEREAS, the purpose of the Order was for a general election to be held in the City of Dallas on Saturday, May 3, 2025, for the purpose of electing 14 members to the City Council of the City of Dallas to represent Places 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, and 14 for the term beginning June 16, 2025; and

WHEREAS, Dallas County and other jurisdictions also ordered elections to be held on Saturday, May 3, 2025; and

WHEREAS, on February 26, 2025, the City Council authorized a joint election agreement and election services contract between the City of Dallas and Dallas County, for the conduct of a joint election on May 3, 2025, by Resolution No. 25-0388; and

WHEREAS, on September 30, 2025, the City and the Dallas County Elections Administrator agreed on a final net cost for the election, to be paid by the city, was \$109,366.44.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to increase the joint election agreement and election services contract between the City of Dallas and Dallas County, in an amount not to exceed \$109,366.44, from a total amount of \$1,033,010.75 to \$1,142,377.19.

SECTION 2. That the Chief Financial Officer is hereby authorized to transfer funds not to exceed \$109,366.44 from Fund 0001, Department NBG, Unit 1000, Revenue Code RTRF, to Fund 0001, Department SEC, Unit 1190, Revenue Code 9229; and a clearing entry, in the same amount, to Fund 0001, Department BMS, Balance Sheet Account 0991 (Debit) and to Fund 0001, Department BMS, Balance Sheet Account 0950 (Credit).

SECTION 3. That the City Manager is hereby authorized to increase appropriations in an amount not to exceed \$109,366.44 in the City Secretary's Office, General Fund, Fund 0001, Department SEC, Appropriation Unit 0001ELE, Unit 1190, Object 3070; and increase total General Fund revenue appropriations by \$109,366.44, from \$1,033,010.75 to \$1,142,377.19.

SECTION 4. That the Chief Financial Officer is hereby authorized to pay the Dallas County Treasurer an amount not to exceed \$109,366.44 for deposit in the election services contract fund as the City's estimated share of the costs of the Saturday, May 3, 2025 Run-off election from General Fund, Fund 0001, Department SEC, Unit 1190, Object 3070, Fiscal Year 2025-2026, Encumbrance/Contract No. SEC-2025-00026994, Vendor 014003.

SECTION 5. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.