

Memorandum



CITY OF DALLAS

DATE November 5, 2021

TO Honorable Members of the Public Safety Committee

SUBJECT **November 10, 2021, Upcoming City Council Agenda Item #26; 21-1860: FY2021 Regional Catastrophic Preparedness Grant**

The following item is scheduled to go before City Council on November 10, 2021.

Agenda Item #26; 21-1860

Authorize the **(1)** acceptance of a grant from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency for the FY2021 Regional Catastrophic Preparedness Grant Program (Federal Award ID No. EMT-2021-CA-00055-S01, CFDA No. 97.111) to provide for three year funding for the salary and fringe benefits of one planner, and to fund activities related to providing resources to close known capability gaps in Housing and Logistics and Supply Chain Management, encouraging innovative regional solutions to issues related to catastrophic incidents, and building on existing regional efforts in the amount of \$945,859.00 for the period September 1, 2021 through August 31, 2024; **(2)** establishment of appropriations in an amount not to exceed \$945,859.00 in the FY2021 Regional Catastrophic Preparedness Grant Program Fund; **(3)** receipt and deposit of grant funds in an amount not to exceed \$945,859.00 in the FY2021 Regional Catastrophic Preparedness Grant Program Fund; **(4)** acceptance of In-Kind Contributions from regional partner agencies in an amount not to exceed \$105,095.45; and **(5)** execution of the grant agreement and all terms, conditions, and documents required by the grant agreement - Total not to exceed \$1,050,954.45 - Financing: U.S. Department of Homeland Security Grant Funds (\$945,859.00) and In-Kind Contributions (\$105,095.45)

BACKGROUND

The overall objective of the Regional Catastrophic Preparedness Grant Program is to close known preparedness capability gaps, encourage innovative regional solutions to issues related to catastrophic incidents, and build on existing regional preparedness efforts.

Through use of this grant award, the City of Dallas Office of Emergency Management, along with its regional partners, will identify current and emerging gaps across its Logistics and Supply Chain Management core capability and the Food, Water, and Sheltering Community lifeline, with a specific focus on gaps uncovered during the COVID-19 pandemic. This award will be used to fund:

- Planning/Organization activities
 - One full-time planner
 - Contract development of the Community Lifelines Implementation Framework

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 SUBJECT **November 10, 2021, Upcoming City Council Agenda Draft Item #22; 21-1860: FY2021 Regional Catastrophic Preparedness Grant**

- Gap analysis
 - Analysis of logistics, supply chain, and Community Lifeline interdependencies
- Disaster Preparedness Training
- Regional Tabletop Exercise

FY2021 Regional Catastrophic Preparedness Grant Program: \$945,859.00
 In-Kind Contributions from regional partner agencies: \$105,095.45
 Total: \$1,050,954.45

FISCAL INFORMATION

Fund	FY2022	FY2023	Future Years
U.S. Department of Homeland Security Grant Funds	\$ 945,859.00	\$0.00	\$0.00
In-Kind Contributions from regional partner agencies	\$ 105,095.45	\$0.00	\$0.00
Total	\$1,050,954.45	\$0.00	\$0.00



Rocky Vaz
 Director, Office of Emergency Management

- c: Chris Caso, City Attorney
 Mark Swann, City Auditor
 Billerae Johnson, City Secretary
 Preston Robinson, Administrative Judge
 Kimberly Bizer Tolbert, Chief of Staff to the City Manager
 Majed A. Al-Ghafry, Assistant City Manager
 Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager
 Nadia Chandler Hardy, Assistant City Manager
 Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
 M. Elizabeth Reich, Chief Financial Officer
 Laila Aleqresh, Chief Innovation Officer
 M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity, and Inclusion
 Directors and Assistant Directors