

Update on Home Repair Programs

Housing and Homelessness Solutions September 19, 2023

Thor Erickson, Assistant Director Department of Housing & Neighborhood Revitalization City of Dallas

City of Dallas

Presentation Overview



- Purpose
- Background/History
- Home Repair Programs
- Proposed Action
- Operational Impact



Purpose



- Provide update on Home Repair Programs
- Discuss Next steps



Background/History



- On March 9, 2005, the Dallas Tomorrow Fund (DTF) was created
- On September 28, 2016, DTF was amended to clarify the terms of eligibility
- On May 9, 2018, the Home Improvement & Preservation Program (HIPP) was created
- On November 28, 2018, HIPP was amended to allow for forgivable loans
- On May 22, 2019, the Lead-Based Paint Hazard Control Grant (HHLR) was created
- On June 26, 2019, HIPP was amended to create the landlord program
- On August 26, 2020, the Targeted Rehabilitation Program (TRP) and sub program West Dallas and Historic 10th Street was created
- On September 9, 2021, HIPP was amended to clarify Minor rehab terms and TRP was amended
- On December 8, 2021, ARPA Neighborhood Revitalization Program (ARPA NRP) was created
- On September 28, 2022, HIPP was amended to allow for clarification on third party vendors to administer program
- On November 9, 2022, ARPA NRP was amended to add council boundaries
- On January 25, 2023, the Senior Home Rehabilitation Program (Senior) was created
- On June 28, 2023, ARPA Septic was created

Home Repair Programs

- 1. Home Improvement & Preservation Program (HIPP)
 - a. Minor Home Rehabilitation
 - b. Major Home Rehabilitation
 - c. Home Reconstruction
 - d. Landlord
- 2. Targeted Rehabilitation Program West Dallas (TRP West Dallas)
- 3. Targeted Rehabilitation Program Historic 10th Street (TRP 10th)
- 4. Dallas Tomorrow Fund (DTF)
- 5. Lead Hazard Reduction Grant (HHLR)
- 6. Senior Home Rehabilitation Program (SHRP)
- 7. American Rescue Plan Act Neighborhood Revitalization Program (ARPA NRP)
- 8. American Rescue Plan Act Septic Tank American Rescue Plan Act (ARPA Septic)







Program	Complete FY 21-22	Complete FY 22-23	Pipeline FY 23-24	Funding for FY 23- 24
HIPP	38	45	56	\$3M
TRP – West Dallas	31	25	53	\$1M
$TRP - 10^{th}$	0	0	0	\$700K
DTF	18	16	34	\$200K
HHLR	0	3	7	\$0
SHRP	0	0	10	\$1.7M
ARPA – NRP	0	6	40	\$7M
ARPA – Septic	0	0	8	\$2M
Total	87	95	208	\$15.5M

Operational Challenges



- Operating multiple programs with different terms and goals is challenging
- Efficiency of service delivery is delayed
- Programs are competing against each other



Next Steps



- Gather feedback today
- Prepare one comprehensive home repair program statement
- Brief HHS in October
- Present to Council in November/December





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