

ATTACHMENT A
 FY 2024-25 CDBG Extension of City of Dallas Expenditures/Commitment Policy

	FY	Fund	Unit	Dept	Project Name	Amount
1	FY23-24	CD23	713J	BMS	Citizen Participation/CDC Support /HUD Oversight	\$221,238
2	FY22-23	CD22	611G	BSD	ADA Improvements	\$798,640
3	FY22-23	CD22	605G	HOU	Home Improvement and Preservation Program (HIPP)	\$6,685
4	FY19-20	CD19	976D	HOU	Home Improvement and Preservation Program (HIPP)	\$105,152
5	FY20-21	CD20	404E	HOU	Home Improvement and Preservation Program (HIPP)	\$423,582
6	FY20-21	CD20	408E	HOU	Public Facilities and Improvement - 5 Mile Project	\$312,016
7	FY21-22	CD21	505F	HOU	Home Improvement and Preservation Program (HIPP)	\$1,025,299
8	FY21-22	CD21	509F	HOU	Public Facilities and Improvement - 5 Mile Project	\$1,670
9	FY23-24	CD23	708J	HOU	Housing Management Support	\$330,670
10	FY23-24	CD23	706J	HOU	Support for Home Improv and Preservation Prog (HIPP)	\$103,604
11	FY21-22	CD21	510F	MGT	Fair Housing Division	\$49,800
12	FY23-24	CD23	710J	MGT	Fair Housing Division	\$136,176
13	FY23-24	CD23	712J	MGT	Community Care Management Support	\$119,480
					GRAND TOTAL	\$3,634,013