

**Dobie Elementary ILA Site**

Mode	Function	2.7 acre park site	Hrs.	FTE	1000	2000/3000	Total
II	Litter		0	0.00	\$0	\$6,240	\$6,240
II	Mow/Trim		234	0.11	\$7,020		\$7,020
II	Irrigation		0	0.00	\$0		\$0
II	Horticulture		0	0.00	\$0		\$0
II	Site Furnishings (benches, tables/chairs, trash recp., sign, graffiti)		0	0.00	\$0		\$0
II	Integrated Pest Management		0	0.00	\$0		\$0
II	Forestry		0	0.00	\$0		\$0
II	Facilities (electricians, welders, etc)		0	0.00	\$0	\$1,000	\$1,000
II	Vehicle cost at \$40,000 for every 2 FTEs		0	0.00	\$0		\$0
II	Utilities	Water \$600 / Month Electricity \$2000	234	0.1	\$7,020	\$7,240	\$14,260

Vehicle cost at \$40,000 for every 2 FTEs

Salaries based upon average hourly/salary with benefits of \$ 30.00

**Feature Maintenance:**

**Litter :** Duties include picking up and removing litter from the site on a 3 times per week schedule throughout the year. Litter services at three (3) weekly visits x \$40 per visit X 52 weeks ESTIMATED CONTRACTOR'S RATES

**Mow/Trim:** Duties include the mowing and trimming of the turf areas on a 14-day cycle basis throughout the season/year, hard surface edging, weed eating around fixtures, and plant material, and sweeping/blowing off the grass clippings from the hard surface areas. Assumes two (3) staff x 3 hrs X \$35 per hour (includes benefits) x one (1) visit biweekly x 26 visits.

**Irrigation:** Currently, there is no irrigation at the site. If irrigation is added, we will resubmit new O&M.

**Horticulture:** Currently, no plans for horticulture have been shared.

**Grffiti, Amenities and Sign Maint.:** If ILA stipulates maintenance of existing playground, new O&M will need to be submitted.

**Integrated Pest Management:**

**Forestry:**

**Facility Services (concrete, welders, etc.):** Cost based on (1) electrician 4 hours monthly.

**Environmental Management:**