

Memorandum



CITY OF DALLAS

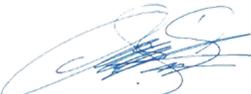
DATE May 16, 2022
TO Honorable Members of the Quality of Life, Arts and Culture Committee: Adam Bazaldua (Chair), Chad West (Vice Chair), Carolyn King Arnold, Paula Blackmon, Omar Narvaez, Paul E. Ridley, Casey Thomas, II
SUBJECT **Key Bailey Hutchison Convention Center Dallas (KBHCCD) Elevator and Escalator Modernization – Contract Reduction**

The Department of Convention and Event Services (CES), as part of the Key Bailey Hutchison Dallas (KBHCCD) Master Plan process, has committed to intentionally reviewing current capital projects to ensure alignment with the timeline for decommissioning of the current facility. As such, Item 7 on the May 25, 2022 draft City Council agenda, recommends a contract cost reduction totaling \$408,655.00 for the KBHCCD's elevator and escalator modernization project.

The agenda item requests approval of Change Order 2 to the Sawyers Construction, Inc. contract (CCT-2020-00013016), originally authorized by Council Resolution 21-0116 on January 13, 2021 for \$6,503,498.00. Should the staff recommendation be approved by City Council, the contractor's scope of work authorized in the original contract would remove all work associated with escalators styled as numbers 5, 6, 23, and 24. The contractor would continue work on five elevators and eight escalators to ensure mobility access throughout the remaining life of the existing center.

All cost savings from this contract reduction will be added to the master plan project. Sawyers Construction Inc. has agreed to the contract reduction.

If you have any questions, please contact Rosa Fleming, Director of the Department of Convention and Event Services at 214-939-2755 or by email at rosa.fleming@dallascityhall.com.



Majed A. Al-Ghafry, P.E.
Assistant City Manager

cc: T.C. Broadnax, City Manager
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Preston Robinson, Administrative Judge
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Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors