

September 24, 2025

**WHEREAS**, The Bridge Homeless Recovery Center ("The Bridge"), located at 1818 Corsicana Street (Homeless Assistance Center), is the City's only low barrier shelter and entry point for all single adults experiencing homelessness in the city, serving people experiencing homelessness per year, and is vital to keeping guests sheltered and safe while also helping them exit homelessness; and

**WHEREAS**, on April 27, 2022, the City Council authorized a one-year facility management services contract with The Bridge as a low-barrier, housing-focused shelter, in the amount of \$4,519,000.00 per year, for a term of one-year with four one-year renewal options for a total not to exceed amount of \$22,595,000.00, by Resolution No. 22-0653; and

**WHEREAS**, on September 14, 2022, the City Council authorized a supplemental agreement to the Contract with The Bridge, increasing the annual fee of \$4,519,000.000 by \$831,284.00 from \$4,519,000.00 to \$5,350,284.00 during the second year of the Contract, with the increased amount sourced from the Texas Department of Housing and Community Affairs (TDHCA) Homeless and Housing Services Program 22-23 Fund, for the management, and all operational responsibility of the City's homeless shelter facility for the Office of Homeless Solutions for a total not to exceed of \$831,284.00, by Resolution No. 22-1366; and

**WHEREAS**, on January 25, 2023, the City Council authorized a supplemental agreement to the Contract for Management Services, as amended, with The Bridge Recovery Center for management and operational services, increasing the annual fees for year one of the Contract, as amended, of \$5,350,284.00 by \$181,006.00 to \$5,531,290.00 with the increased amount sourced from the FY 21-22 Emergency Solutions Grant Fund, to include rental assistance through the Rapid Rehousing program by Resolution No. 23-0184; and

**WHEREAS**, on August 23, 2023, the City Council authorized to **(a)** exercise the first of four, one-year renewal options to the facility management services contract, as amended, with The Bridge for facility management and all operational services; and **(b)** increase the annual fee for such services during year two of the term from \$4,519,000.00 by \$800,683.00 (sourced from Texas Department of Housing and Community Affairs funds) and \$350,003.00 (sourced from Emergency Solutions Grant funds) to an annual not to exceed amount of \$5,669,686.00, by Resolution No. 23-1152; and

**WHEREAS**, on December 13, 2023, the City Council authorized execution of a supplemental agreement to the contract with Bridge Steps d/b/a The Bridge, as amended, for the management and all operational responsibility of the City's homeless shelter facility, to add additional funds to the contract in the amount of \$164,293.00, from \$5,669,686.00 to \$5,833,979.00, sourced with funds from Texas Department of Housing and Community Affairs Homeless Housing and Services Program FY 2022 Reallocation Fund by Resolution No. 23-1661; and

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**WHEREAS**, on July 29, 2024, the City Manager authorized execution of a supplemental agreement to the Contract, as amended, with The Bridge for the management and all operational responsibility of the City's homeless shelter facility, to add additional funds to the contract in the amount of \$78,434.00, from \$5,833,979.00, \$5,912,143.00, sourced with funds from Texas Department of Housing and Community Affairs Homeless Housing and Services Program FY2024 Reallocation Fund, by Administration Action No. 24-5988; and

**WHEREAS**, on August 28, 2024, the City Council authorized an amendment to Resolution No. 23-1661, previously approved on December 13, 2023 to reduce the contract in the amount of \$37,922.43 with The Bridge Steps for the management and all operational responsibility of the City's homeless shelter facility for FY 2023-2024 for the Office of Homeless Solutions, from \$164,293.00 to \$126,379.57 for a decrease in the overall total amount of \$11,093,700.00 to \$11,055,777.57 by Resolution No. 24-1191; and

**WHEREAS**, on September 25, 2024, the City Council authorized to **(1)** exercise the second of four, one-year renewal options of the facility management services contract with Bridge Steps d/b/a The Bridge, as amended, for facility management and all operational services; and **(2)** provide funding for the annual fee during year three of the contract, as amended, in an amount not to exceed \$4,519,000.00 sourced from General Fund; and **(3)** increase the annual fee for such services during year three of the contract from \$4,519,000.00 to an amount not to exceed \$5,798,944.00, with \$164,250.00 sourced from General Fund for an increase for pay-to-stay shelter beds, \$300,000.00 sourced from General Fund for an increase for the facility management services contract, and \$815,694.00 sourced from TDHCA Grant Fund, by Resolution No. 24-1405; and

**WHEREAS**, on August 13, 2025, the City Council also authorized acceptance of a grant from TDHCA in an amount of \$980,424.00 to provide services to the homeless through the Homeless Housing and Services Program (HHSP), consisting of **(a)** \$887,293.00 for the FY 2026 TDHCA-Homeless Housing and Services Program 25-26 Fund for the period of September 1, 2025 through August 31, 2026 and **(b)** \$93,131.00 for the FY 2024 TDHCA-HHSP General Set-Aside Reallocation Fund for the period of June 1, 2025 through May 31, 2026; and

**WHEREAS**, effective October 1, 2025, the Office of Community Care and Empowerment, the Office of Homeless Solutions, the Office of Equity and Inclusion, and the Department of Housing and Community Development will merge and become the new Office of Housing and Community Empowerment.

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**Now, Therefore,**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:**

**SECTION 1.** That the City Manager is hereby authorized to **(1)** exercise the third of four, one-year renewal options of the facility management services contract with Bridge Steps d/b/a The Bridge, as amended (the Contract) for facility management and operational services; **(2)** provide funding for the annual fee during year four of the contract, as amended, in an amount not to exceed \$4,519,000.00 sourced from General Fund; and **(3)** increase the annual fee during year four of the contract from \$4,519,000.00 to an amount not to exceed \$5,916,911.00, with \$328,500.00 sourced from General Fund for an increase for pay-to-stay shelter beds, with \$300,000.00 sourced from General Fund for an increase for the facility management services contract, and \$769,411.00 sourced from TDHCA Grant Fund. (subject to appropriations)

**SECTION 2.** That the Chief Financial Officer is hereby authorized to disburse funds pursuant to the Contract in the amount not to exceed \$5,916,911.00 (subject to appropriations) to The Bridge, as follows:

General Fund (subject to appropriations)

Fund 0001, Department HCE, Unit 4311, Object 3070

Encumbrance/Contract No. OHS-2022-00014882

Vendor VS0000067075 \$5,147,500.00

FY 2026 TDHCA-Homeless Housing and Services Program 25-26 Fund

Fund S437, Department HCE, Unit 683F, Object 3070

Encumbrance/Contract No. OHS-2022-00014882

Vendor VS0000067075 \$ 676,280.00

FY 2024 TDHCA-HHSP General Set-Aside Reallocation Fund

Fund S438, Department HCE, Unit 683J, Object 3070

Encumbrance/Contract No. OHS-2022-00014882

Vendor VS0000067075 \$ 93,131.00

Total amount not to exceed \$5,916,911.00

**SECTION 3.** That this resolution does not constitute a binding agreement on the City or subject the City to liability or obligations until such time as the separate agreement to expand the services under the Contract is duly approved and executed by all parties.

**SECTION 4.** That the City Manager is hereby authorized to reimburse to the granting agency any expenditure identified as ineligible. The City Manager shall notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

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**SECTION 5.** That the City Manager or designee is hereby authorized to provide additional information, make adjustments, and take other actions related to the implementation of the grants as may be necessary to satisfy the Federal or State granting agency.

**SECTION 6.** That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.