

September 24, 2025

WHEREAS, the City seeks to provide funding to assist homeless households in obtaining housing, services, education and/or employment in efforts to reduce the homeless population; and

WHEREAS, the City issued a Request for Proposals (“RFP”) for flexible, homeless diversion services for qualifying households experiencing homelessness with innovative solutions to overcome their housing crisis in an effort to avoid entering the shelter system; and

WHEREAS, on September 11, 2024, the City Council authorized service contracts for a term of one year from October 1, 2024 to September 30, 2025, with two one-year renewal options, for homeless diversion services for persons experiencing homelessness for the Office of Homeless Solutions with Harmony Community Development Corporation, in an amount not to exceed \$130,000.00, Catholic Charities of Dallas, Inc., in an amount not to exceed \$120,000.00, and First Presbyterian Church of Dallas, Texas dba The Stewpot in an amount not to exceed \$70,000.00, approved as to form by the City Attorney, in a total amount not to exceed \$320,000.00, by Resolution No. 24-1293; and

WHEREAS, effective October 1, 2025, the Office of Community Care and Empowerment, the Office of Homeless Solutions, the Office of Equity and Inclusion, and the Department of Housing and Community Development will merge and become the new Office of Housing and Community Empowerment.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to execute Supplemental Agreement No. 1 to exercise the first of two, one-year renewal options, to the contract for homeless diversion services for the Office of Homeless Solutions, with a term beginning on October 1, 2025, through September 30, 2026, approved as to form by the City Attorney with:

1. Harmony Community Development Corporation (VS93114) in an amount not to exceed \$65,000.00 (increasing the contract amount from \$130,000.00 to \$195,000.00); and
2. Catholic Charities of Dallas, Inc. (VC0000007486) in an amount not to exceed \$120,000.00, (increasing the contract amount from \$120,000.00 to \$240,000.00); and
3. First Presbyterian Church of Dallas, Texas dba The Stewpot (VS0000048892) in an amount not to exceed \$70,000.00 (increasing the contract amount from \$70,000.00 to \$140,000.00).

Total amount not to exceed \$255,000.00

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SECTION 2. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$255,000.00 (subject to annual appropriations), as follows:

FY 2025-26 General Fund

Fund 0001, Department MGT, Unit 4311, Object 3070

Encumbrance/Contract No. OHS-2024-00024377, Vendor VS93114

Vendor Harmony Community Development Corporation \$ 65,000.00

FY 2025-26 General Fund

Fund 0001, Department MGT, Unit 4311, Object 3070

Encumbrance/Contract No. OHS-2024-00024377, Vendor VC0000007486

Vendor Catholic Charities of Dallas, Inc. \$120,000.00

FY 2025-26 General Fund

Fund 0001, Department MGT, Unit 4311, Object 3070

Encumbrance/Contract No. OHS-2024-00024377, Vendor VS0000048892

Vendor First Presbyterian Church of Dallas, Texas dba The Stewpot \$ 70,000.00

Total amount not to exceed \$255,000.00

SECTION 3. That this resolution does not constitute a binding agreement upon the City or subject the City to any liability or obligation with respect to these transactions until such a time as the documents are duly approved by all parties and executed.

SECTION 4. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.