

Attachment I

**SERIES 2025C
WATERWORKS AND SEWER SYSTEM
REVENUE BONDS
\$34,000,000**

Estimate of Total Bond Issuance Costs and M/WBE Participation

	Series 2025C Total
Co-Bond Counsel	
McCall, Parkhurst & Horton LLP (Vendor 193173)	\$30,000
Escamilla & Poneck, Inc. (Vendor 518903)	24,800
Co-Disclosure Counsel	
Norton Rose Fulbright US LLP (Vendor VC6239)	10,640
Hardwick Law Firm, LLC (Vendor VC29078)	8,260
Co-Financial Advisors	
Hilltop Securities Inc. (Vendor VS52889)	32,820
Estrada Hinojosa & Co. Inc. (Vendor 259910)	20,180
Out of Pocket Expenses	
TBD (+CUSIP)	8,250
Issuing and Paying Agent	
UMB Bank, N.A. (Vendor VS92247)	550
Filing Fee	
Attorney General of Texas (Vendor VC4713)	9,500
Total Issuance Costs	\$145,000